

FY 2004 Health and Human Services Appropriations Bill House File 667

Last Action:

**Senate Appropriations
Committee**

April 16, 2003

AN ACT relating to and making appropriations for health and human services to the Department of Elder Affairs, the Iowa Department of Public Health, the Department of Inspections and Appeals, the Department of Human Services, and the Commission of Veterans Affairs, and providing effective dates.



LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 667
HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**HEALTH AND HUMAN SERVICES
APPROPRIATIONS**

- Appropriates a total of \$772.4 million from the General Fund and 6,626.4 FTE positions to the Departments of Elder Affairs, Public Health, and Human Services, the Commission of Veterans Affairs, and the Veterans Home. This is a decrease of \$11.7 million and an increase of 172.1 FTE positions compared to the FY 2003 estimated net General Fund appropriations. Salary adjustment funding of \$3.9 million was provided from non General Fund sources for FY 2003. Of the salary adjustment total, \$3.9 million has been included in the General Fund appropriations for FY 2004. The references to FTE positions include the State Resource Centers at Glenwood and Woodward, which are not specifically appropriated for FY 2003 or FY 2004.
- Appropriates \$3.7 million from the Gambling Treatment Fund, which is no change compared to the FY 2003 estimated net appropriation. (Page 8, Line 21 through Page 9, Line 15)
- Appropriates \$161.6 million from the Senior Living Trust Fund, an increase of \$87.3 million compared to the FY 2003 estimated net appropriations. (Page 70, Line 9 through Page 73, Line 19)
- Appropriates \$15.0 million from the Hospital Trust Fund, an increase of \$3.0 million compared to the FY 2003 estimated net appropriation. (Page 73, Line 22)
- The comparisons to FY 2003 do not include the FY 2003 supplemental appropriations for the Medical Assistance Program (Medicaid).

DEPARTMENT OF ELDER AFFAIRS

- Appropriates a total of \$2.7 million from the General Fund and 25.5 FTE positions to the Department of Elder Affairs. This is a decrease of \$1.3 million and 2.0 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$37,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation due to the elimination of one-time salary funding. (Page 1, Line 3 through Page 2, Line 12)

Major changes include:

- A General Fund decrease of \$889,000 and 2.0 FTE positions to be offset by an increase in the appropriation from the Senior Living Trust Fund.
- A General Fund decrease of \$411,000 to be offset by the retention of Senior Living Program funds that will no longer transfer to the Department of Inspections and Appeals for assisted living program oversight in FY 2004.
- A General Fund increase of \$37,000 to replace FY 2003 salary adjustment with a General Fund appropriation.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 667
HEALTH AND HUMAN SERVICES APPROPRIATIONS**

DEPARTMENT OF PUBLIC HEALTH

- Appropriates a total of \$24.1 million from the General Fund and 377.8 FTE positions to the Department of Public Health. This is a decrease of \$362,000 and an increase of 3.0 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$202,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding. (Page 2, Line 13 through Page 7, Line 34)

Major changes include:

- A decrease of \$1.0 million in unspecified reductions.
- An increase of \$310,000 to replace a reduction in federal funds for child lead testing.
- An increase of \$202,000 to replace the FY 2003 salary adjustment with a General Fund appropriation.
- An increase of \$100,000 for a child vision-screening program at the University of Iowa Hospitals and Clinics.

**DEPARTMENT OF HUMAN
SERVICES**

- Appropriates a total of \$731.2 million from the General Fund and 5,369.6 FTE positions to the Department of Human Services. This is a decrease of \$10.3 million and an increase of 169.6 FTE positions compared to the FY 2003 estimated net General Fund appropriations. This is a decrease of \$2.8 million in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Page 12, Line 7 through Page 70, Line 6)

Major changes include:

- An increase of \$1.0 million for the Family Investment Program. This includes:
 - \$601,000 for the Statewide Expansion of the Electronic Benefit Transfer (EBT) Program. (Page 22, Line 28)
 - \$180,000 for the seven-cent transaction fee to be paid to retailers participating in the EBT Program. (Page 22, Line 28)
- A decrease of \$268,000 for the Child Support Recoveries Program. (Page 23, Line 28)
- A decrease of \$19.7 million for the Medical Assistance Program (Medicaid). This includes:
 - A decrease of \$15.5 million to shift funding to the Senior Living Trust Fund. (Page 25, Line 27 and Page 71, Line 30)
 - A decrease of \$4.3 million due to shifting the cost of hospital crossover claims to Medicare funding for individuals eligible for both Medicare and Medicaid. (Page 25, Line 27)
 - Programmatic changes to adjust expenditures to match the funding of \$357.5 million of General fund monies that will be considered by the General Assembly. (Page 25, Line 27)

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**HOUSE FILE 667
HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**DEPARTMENT OF HUMAN
SERVICES (CONTINUED)**

- The comparisons to FY 2003 do not include the FY 2003 supplemental appropriations for the Medical Assistance Program (Medicaid).
- A decrease of \$340,000 for the Children's Health Insurance Program (Healthy and Well Kids in Iowa (*hawk-i*) due to expected carry forward from FY 2003. (Page 32, Line 9)
- An increase of \$3.2 million for Child and Family Services. This includes increases for decategorization efforts, group care, family preservation services, and school based liaisons. (Page 36, Line 30)
- An increase of \$1.2 million for the four mental health institutes. Major changes include:
 - An increase of \$765,000 for the Mental Health Institute at Independence including funds for accounting issues. (Page 44, Line 32)
 - An increase of \$453,000 for the Mental Health Institute at Mount Pleasant including funds to annualize the FY 2003 supplemental appropriation. (Page 45, Line 22)
 - An increase of \$300,000 to replace FY 2003 salary funding. (Various)
- An increase of \$517,000 for the two State Resource Centers. This includes:
 - An increase of \$784,000 to replace FY 2003 salary funding. (Page 47, Lines 18 and 21)
 - A decrease of \$267,000 due to a portion of the expected FY 2003 carryforward to be utilized in FY 2004. (Page 47, Line 18 and Line 21)
- A decrease of \$400,000 in the State Cases Program due to a previous availability of funds. (Page 50, Line 6)
- A decrease of \$700,000 for the Sexual Predator Commitment Program due to a carryforward of FY 2003 funds, reduction of one-time moving expenditures, and stabilization in the number of clients. (Page 52, Line 27)
- An increase of \$206,000 for field operations and administration for the Department of Human Services. (Page 53, Line 15 and Page 54, Line 5)
- An increase of \$4.9 million for the mental health property tax growth. This was enacted in HF 2623 (FY 2003 Omnibus Budget Act I). (Page 64, Line 6)

**EXECUTIVE SUMMARY
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**HOUSE FILE 667
HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**SENIOR LIVING TRUST FUND
APPROPRIATIONS**

- Appropriates a total of \$7.5 million and no FTE positions to the Department of Elder Affairs from the Senior Living Trust Fund, an increase of \$889,000 and a decrease of 6.0 FTE positions compared to the FY 2003 estimated net appropriation for the Senior Living Program. (Page 70, Line 9)
- Appropriates a total of \$800,000 and 6.0 FTE positions to the Department of Inspections and Appeals from the Senior Living Trust Fund. This is a new appropriation for FY 2004 for the regulation of assisted living and adult day care programs. (Page 70, Line 31)
- Appropriates a total of \$153.3 million to the Department of Human Services from the Senior Living Trust Fund, an increase of \$85.6 million compared to the FY 2003 estimated net appropriation for Medicaid and community-based programs. (Page 71, Line 10 through Page 73, Line 19)
- The comparisons to FY 2003 do not include the FY 2003 supplemental appropriations for the Medical Assistance Program (Medicaid).

**MEDICAL ASSISTANCE PROGRAM
SUPPLEMENTATION**

- Appropriates a total of \$58.0 million to the Department of Human Services for a FY 2003 supplemental appropriation to the Medical Assistance Program (Medicaid). This includes:
 - \$41.5 million from the General Fund. (Page 74, Line 4)
 - \$9.5 million from the Senior Living Trust Fund. (Page 74, Line 6)
 - \$7.0 million from the Hospital Trust Fund. (Page 74, Line 9)

**COMMISSION OF VETERANS
AFFAIRS AND VETERANS HOME**

- Appropriates \$14.5 million and 847.5 FTE positions from the General Fund for the Commission of Veterans Affairs and the Veterans Home, an increase of \$214,000 and 1.5 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$903,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Page 74, Line 27 through Page 77, Line 7)

STUDIES AND INTENT LANGUAGE

- Permits the Board of Nursing to increase licensure fees and retain 90.0% of the additional revenue. (Page 7, Line 21)
- Requires the Department of Public Health to establish a health care access partnership pilot project in one county to coordinate health care services for low-income persons and persons without health insurance coverage. (Page 10, Line 4)
- Provides criteria for distribution of the appropriation for the Marriage Grant Fund. (Page 15, Line 10)
- Provides that the Family Investment Program (FIP) diversion assistance may be used to maintain self-support without receipt of cash assistance. (Page 20, Line 29)

**EXECUTIVE SUMMARY
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HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

EFFECTIVE DATES

- Provides for use of funding from a pending overpayment settlement by the Department of Human Services to supplement Field Operations funding. (Page 54, Line 18)
- Exempts a foster parent from foster parent training if engaged in active military duty. (Page 42, Line 21)
- Adds funding for the Community Partnership for Child Protection sites from the Juvenile Detention Home Fund. (Page 42, Line 27)
- Prohibits the Department of General Services from charging vehicle depreciation to the institutions of the Department of Human Services. (Page 60, Line 21)
- Creates a Parental Involvement Program. (Page 60, Line 34)
- Extends the time for the Voluntary Placement Agreements between the Department of Human Services and a child's parent or guardian. (Page 63, Line 2)
- Increases the amounts of the FY 2003 carry forwards for the two State Resource Centers and the Veterans Home. (Page 67, Line 22 and Page 76, Line 35)
- Provides that the following Sections take effect upon enactment:
 - The Juvenile Court Services plan for group foster care expenditures. (Page 38, Line 9)
 - The allocation of court-ordered services funding by the State Court Administrator. (Page 40, Line 19)
 - The carryforward of FY 2003 food stamp electronic benefit transfer (EBT) funds. (Page 60, Line 13)
 - The carryforward of FY 2003 State Resource Centers and for the Sexually Violent Predator Program funds. (Page 67, Line 22 through Page 68, Line 3)
 - The carryforward of FY 2003 Veterans Home funds. (Page 76, Line 35)

House File 667

House File 667 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
9	16	4	Amends	Sec. 104, Chapter 1003, 2002 Vital Records Modernization Project Extension Iowa Acts, Second Extraordinary Session	
9	28	5	Amends	Sec. 107, Chapter 1003, 2002 Scope of Practice Review Project Extension Iowa Acts, Second Extraordinary Session	
26	23	11.2	Nwthstnd	Sec. 8.39	Allows DHS to Transfer Funds for Case Management
38	9	18.3(e)	Nwthstnd	Sec. 232.143	Foster Group Placements
38	24	18.4	Nwthstnd	Sec. 8.33	Non-reversion of Decategorization Funds
39	14	18.9	Nwthstnd	Sec. 234.35(1)(h)	Limitation on State Shelter Care Funding
39	21	18.11	Nwthstnd	Sec. 8.33	Non-reversion of Child and Family Services Funds
40	19	18.15(a)	Nwthstnd	Sec. All	Judicial District Formula Allocations
40	25	18.15(b)	Nwthstnd	Sec. All	State Payment of Juvenile Court Orders
41	4	18.15(c)	Nwthstnd	Sec. All	County Payments for Juvenile Court Orders
41	28	18.18	Nwthstnd	Sec. 8.33	Nonreversion of Judicial Branch Service Funds
42	4	18.19	Nwthstnd	Sec. 234.39(5) and Sec. 43, Chapter 1228, 2000 Iowa Acts	DHS Operation of Subsidized Guardianship Program
42	21	18.22	Nwthstnd	Sec. 237.5A	Foster Parent Licensure Renewal Exemption for those Engaged in Active Military Duty
42	27	19	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Home Fund
43	35	20.2	Nwthstnd	Sec. 225C.38(1)	Monthly Family Support Payment
46	31	22.4(b)(5)	Nwthstnd	Sec. 8.33	Carryforward of PMIC Mental Health Funds at Mt. Pleasant Mental Health Institute
48	28	23.3(d)	Nwthstnd	Sec. 8.33	Carryforward of State Resource Center Funds
53	27	28.2	Nwthstnd	Sec. Various	Statutory Changes to Reflect DHS Service Areas and Administrators as a Transition

Page #	Line #	Bill Section	Action	Code Section	Description
56	21	31.1(k)	Nwthstnd	Sec. 249A.20	Sets Average Reimbursement Rate at Maximum Federal Level
57	12	31.5	Nwthstnd	Sec. 234.38	Provides for the Maximum Foster Family Care Rate and the Adoption Subsidy Rate
59	29	33	Nwthstnd	Sec. 239B.14	Retention of Fraud and Recoupment Funds
60	13	34	Nwthstnd	Sec. 8.33	Allows DHS to Retain Unspent EBT Funds Until the Close of FY 2004
60	21	35	Nwthstnd	Sec. 18.120(1)	Vehicle Depreciation at DHS Institutions
60	34	36.1	New	Sec. 217A.1	Parental Involvement Program
61	19	36.2	New	Sec. 217A.2	Structures and Policies for Parental Involvement Program
63	2	37	Amends	Sec. 234.35(1)(c)	DHS Foster Care Services Period
63	9	38	Amends	Sec. 514I.4(1A)	hawk-i Dental Services
63	14	39	Amends	Sec. 514I.5(9)	hawk-i Dental Contracts
63	22	40	Amends	Sec. 1(2)(b) and (d), Chapter 1125, 2002 Iowa Acts	Group Care Requirements Enacted by the 2002 General Assembly for Providers and Service Documentation
64	6	41	Amends	Sec. 104, Chapter 1175, 2002 Iowa Acts	FY 2004 Mental Health Allowed Growth Funding Technical Correction
67	22	42	Amends	Sec. 126.3(d), Chapter 1003, 2002 Iowa Acts, Second Extraordinary Session	State Resource Centers FY 2003 Carryforward Amount
67	30	43	Amends	Sec. 131, Chapter 1003, 2002 Iowa Acts, Second Extraordinary Session	FY 2003 Carryforward for the Sexual Predator Commitment Program
69	1	46	Nwthstnd	Sec. Various	DHS Code Sections Suspended for FY 2004
70	24	48.2	Nwthstnd	Sec. 249H.7	Amount Used to Match Federal Funds
72	21	50.5	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow Purposes
72	28	50.6	Nwthstnd	Sec. 8.33	Nonreversion of Conversion Grant Funds
74	11	54	Nwthstnd	Sec. 8.33	Reversion of FY 2003 Medical Assistance Funds to the Senior Living Trust Fund
76	30	56.2(g)	Nwthstnd	Sec. 8.33	FY 2004 Carryforward for Veterans Home

Page #	Line #	Bill Section	Action	Code Section	Description
76	35	57	Amends	Sec. 102.2(g), Chapter 1003, 2002 Iowa Acts, Second Extraordinary Session	FY 2003 Carryforward for Veterans Home

1 1 DIVISION I
1 2 ELDER AFFAIRS

1 3 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
1 4 appropriated from the general fund of the state to the
1 5 department of elder affairs for the fiscal year beginning July
1 6 1, 2003, and ending June 30, 2004, the following amount, or so
1 7 much thereof as is necessary, to be used for the purposes
1 8 designated:

1 9 For aging programs for the department of elder affairs and
1 10 area agencies on aging to provide citizens of Iowa who are 60
1 11 years of age and older with case management for the frail
1 12 elderly, the retired and senior volunteer program, resident
1 13 advocate committee coordination, employment, and other
1 14 services which may include, but are not limited to, adult day
1 15 services, respite care, chore services, telephone reassurance,
1 16 information and assistance, and home repair services,
1 17 including the winterizing of homes, and for the construction
1 18 of entrance ramps which make residences accessible to the
1 19 physically handicapped, and for salaries, support,
1 20 administration, maintenance, miscellaneous purposes, and for
1 21 not more than the following full-time equivalent positions
1 22 with the department of elder affairs:

1 23 \$ 2,653,222
1 24 FTEs 25.50

1 25 1. Funds appropriated in this section may be used to
1 26 supplement federal funds under federal regulations. To
1 27 receive funds appropriated in this section, a local area
1 28 agency on aging shall match the funds with moneys from other
1 29 sources according to rules adopted by the department. Funds
1 30 appropriated in this section may be used for elderly services
1 31 not specifically enumerated in this section only if approved
1 32 by an area agency on aging for provision of the service within
1 33 the area.

General Fund appropriation to the Department of Elder Affairs for FY 2004.

DETAIL: This is a decrease of \$1,263,051 and 2.00 FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An unspecified decrease of \$1,300,000, that will be offset by an increase of \$888,522 in the appropriation from the Senior Living Trust Fund and the availability of \$484,000 that was previously transferred to other departments for assisted living regulation.
- An unspecified decrease of 2.00 FTE positions.
- An increase of \$36,949 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$36,949 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services not specifically enumerated if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

1 34 2. Of the funds allocated under this section and any other
 1 35 state funds allocated for aging programs of the area agencies
 2 1 on aging not more than 7.5 percent of the total amount
 2 2 allocated shall be used for area agencies on aging
 2 3 administrative purposes.

Requires the Area Agencies on Aging to spend no more than 7.50% of the total amount of all State funds appropriated for aging programs for administrative purposes.

2 4 3. It is the intent of the general assembly that the Iowa
 2 5 chapters of the Alzheimer's association and the case
 2 6 management program for the frail elderly shall collaborate and
 2 7 cooperate fully to assist families in maintaining family
 2 8 members with Alzheimer's disease in the community for the
 2 9 longest period of time possible.

Specifies the intent of the General Assembly that the Iowa chapters of the Alzheimer's Association and the Case Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.

2 10 4. The department shall maintain policies and procedures
 2 11 regarding Alzheimer's support and the retired and senior
 2 12 volunteer program.

Requires the Department of Elder Affairs to maintain policies and procedures for Alzheimer's support and the Retired Senior Volunteer Programs (RSVPs).

2 13 DIVISION II
 2 14 PUBLIC HEALTH

2 15 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
 2 16 appropriated from the general fund of the state to the Iowa
 2 17 department of public health for the fiscal year beginning July
 2 18 1, 2003, and ending June 30, 2004, the following amounts, or
 2 19 so much thereof as is necessary, to be used for the purposes
 2 20 designated:

2 21 1. ADDICTIVE DISORDERS

2 22 For reducing the prevalence of use of tobacco, alcohol, and
 2 23 other drugs, and treating individuals affected by addictive
 2 24 behaviors, including gambling, and for not more than the
 2 25 following full-time equivalent positions:

2 26 \$ 1,277,947
 2 27 FTEs 13.75

General Fund appropriation to the Addictive Disorders Program for FY 2004.

DETAIL: This is an increase of \$6,184 and 0.05 FTE position compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An increase of \$6,184 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$6,184

in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

- An increase of 0.05 FTE position due to fluctuating federal funds.

2 28 a. The department shall continue to coordinate with
2 29 substance abuse treatment and prevention providers regardless
2 30 of funding source to assure the delivery of substance abuse
2 31 treatment and prevention programs.

Requires the Department to continue to coordinate with substance abuse treatment and prevention providers regardless of funding source to assure delivery of programs.

2 32 b. The commission on substance abuse, in conjunction with
2 33 the department, shall continue to coordinate the delivery of
2 34 substance abuse services involving prevention, social and
2 35 medical detoxification, and other treatment by medical and
3 1 nonmedical providers to uninsured and court-ordered substance
3 2 abuse patients in all counties of the state.

Requires the Commission on Substance Abuse and the Department to coordinate substance abuse services involving prevention, social, and medical detoxification for uninsured and court-ordered substance abuse patients in all counties.

3 3 c. The department and any grantee or subgrantee of the
3 4 department shall not discriminate against a nongovernmental
3 5 organization that provides substance abuse treatment and
3 6 prevention services or applies for funding to provide those
3 7 services on the basis that the organization has a religious
3 8 character. The department shall report to the governor and
3 9 the general assembly on or before February 1, 2004, regarding
3 10 the number of religious or other nongovernmental organizations
3 11 that applied for funds in the preceding fiscal year, the
3 12 amounts awarded to those organizations, and the basis for any
3 13 refusal by the department or grantee or subgrantee of the
3 14 department to award funds to any of those organizations that
3 15 applied.

Prohibits the Department from discriminating against religious organizations that provide substance abuse treatment and prevention services or apply for funding to provide these services.

Requires the Department to report to the Governor and the General Assembly on or before February 1, 2004, regarding the number of religious or other nongovernmental organizations that applied for funding, the amounts awarded to those organizations, and the basis for any refusal to award funds.

3 16 2. ADULT WELLNESS
3 17 For maintaining or improving the health status of adults,
3 18 with target populations between the ages of 18 through 60, and
3 19 for not more than the following full-time equivalent
3 20 positions:

General Fund appropriation to the Adult Wellness Program for FY 2004.

DETAIL: This is a decrease of \$276,798 and an increase of 0.10 FTE position compared to the estimated net General Fund appropriation.

3 21 \$ 260,582
 3 22 FTEs 23.85

The change includes:

- A decrease of \$226,798 to transfer a portion of funding for Public Health Nursing so it may be combined into one budget unit in the Elderly Wellness Program.
- An unspecified decrease of \$50,000 and an increase of 0.10 FTE position due to fluctuating federal funds.

3 23 3. CHILD AND ADOLESCENT WELLNESS
 3 24 For promoting the optimum health status for children and
 3 25 adolescents from birth through 21 years of age, and for not
 3 26 more than the following full-time equivalent positions:
 3 27 \$ 835,959
 3 28 FTEs 44.15

General Fund appropriation to the Child and Adolescent Wellness Program for FY 2004.

DETAIL: This is a decrease of \$224,636 and 0.30 FTE position compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- A decrease of \$124,636 to transfer a portion of funding for the Healthy Opportunities for Parents to Experience Success (HOPES) Program so it may be combined into one budget unit within the Injuries Program.
- An unspecified decrease of \$100,000 and 0.30 FTE position due to fluctuating federal funds.

3 29 4. CHRONIC CONDITIONS
 3 30 For serving individuals identified as having chronic
 3 31 conditions or special health care needs, and for not more than
 3 32 the following full-time equivalent positions:
 3 33 \$ 1,036,805
 3 34 FTEs 11.15

General Fund appropriation to the Chronic Conditions Program for FY 2004.

DETAIL: This is a decrease of \$49,820 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An unspecified decrease of \$50,000.
- An increase of \$180 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$180 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

3 35 5. COMMUNITY CAPACITY
 4 1 For strengthening the health care delivery system at the

General Fund appropriation to the Community Capacity Program for FY 2004.

4 2 local level, and for not more than the following full-time
 4 3 equivalent positions:
 4 4 \$ 1,287,158
 4 5 FTEs 25.10

DETAIL: This is an increase of \$5,959 and 0.19 FTE position compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An unspecified decrease of \$100,000.
- An increase of \$100,000 for a child vision-screening program implemented through the University of Iowa Hospitals and Clinics in collaboration with community Empowerment areas.
- An increase of \$5,959 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$5,959 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
- An increase of 0.19 FTE position due to fluctuating federal funds.

4 6 Of the funds appropriated in this subsection, \$100,000 is
 4 7 allocated for a child vision screening program implemented
 4 8 through the university of Iowa hospitals and clinics in
 4 9 collaboration with community empowerment areas.

Requires an allocation of \$100,000 for a child vision-screening program to be implemented through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

4 10 6. ELDERLY WELLNESS
 4 11 For optimizing the health of persons 60 years of age and
 4 12 older, and for not more than the following full-time
 4 13 equivalent positions:
 4 14 \$ 9,470,754
 4 15 FTEs 4.35

General Fund appropriation to the Elderly Wellness Program for FY 2004.

DETAIL: This is an increase of \$226,798 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation due to the transfer of a portion of funding for Public Health Nursing from the Adult Wellness Program so it may be combined into one budget unit within the Elderly Wellness Program.

4 16 7. ENVIRONMENTAL HAZARDS
 4 17 For reducing the public's exposure to hazards in the
 4 18 environment, primarily chemical hazards, and for not more than
 4 19 the following full-time equivalent positions:
 4 20 \$ 349,547
 4 21 FTEs 8.50

General Fund appropriation to the Environmental Hazards Program for FY 2004.

DETAIL: This is an increase of \$177,594 and a decrease of 2.50 FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

4 22 8. INFECTIOUS DISEASES
 4 23 For reducing the incidence and prevalence of communicable
 4 24 diseases, and for not more than the following full-time
 4 25 equivalent positions:
 4 26 \$ 977,340
 4 27 FTEs 36.90

- An increase of \$310,000 to replace lost federal funds for child lead testing.
- A decrease of \$134,339 and 2.50 FTE positions to transfer and combine Radiology Administration funds into one budget unit with Public Protection.
- An increase of \$1,933 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$1,933 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

General Fund appropriation to the Infectious Diseases Program for FY 2004.

DETAIL: This is a decrease of \$97,548 and an increase of 0.20 FTE position compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An unspecified decrease of \$100,000 and an increase of 0.20 FTE position due to fluctuating federal funds.
- An increase of \$2,452 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$2,452 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

4 28 9. INJURIES
 4 29 For providing support and protection to victims of abuse or
 4 30 injury, or programs that are designed to prevent abuse or
 4 31 injury, and for not more than the following full-time
 4 32 equivalent positions:
 4 33 \$ 1,412,918
 4 34 FTEs 7.75

General Fund appropriation to the Injuries Program for FY 2004.

DETAIL: This is an increase of \$126,800 and 0.90 FTE position compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An increase of \$124,636 and 0.30 FTE position due to the transfer of a portion of the Healthy Opportunities for Parents to Experience Success (HOPES) Program from the Child and Adolescent Wellness Program into one budget unit within the Injuries Program.
- An increase of \$2,164 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$2,164 in other funds for FY 2004 compared to the FY 2003 estimated

4 35 Of the funds appropriated in this subsection, \$660,000
 5 1 shall be credited to the emergency medical services fund
 5 2 created in section 135.25.

- net appropriation for the elimination of one-time salary funding.
- An increase of 0.70 FTE position to move a portion of administration for the HOPES Program from an outside-contracted agency to internal program administration.
 - A decrease of 0.10 FTE position due to fluctuating federal funds.

Requires \$660,000 be allocated to the Emergency Medical Services Fund.

DETAIL: In FY 2002, these funds were appropriated to the Department of Public Health and were allocated for training and equipment for the Emergency Medical Services Program. For FY 2003, the appropriation was deposited into the Emergency Medical Services Fund to allow the Program more discretion over expenditures from the Fund.

5 3 10. PUBLIC PROTECTION
 5 4 For protecting the health and safety of the public through
 5 5 establishing standards and enforcing regulations, and for not
 5 6 more than the following full-time equivalent positions:
 5 7 \$ 6,510,871
 5 8 FTEs 149.10

General Fund appropriation to the Public Protection Program for FY 2004.

DETAIL: This is an increase of \$117,915 and 4.38 FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An unspecified decrease of \$200,000 and an increase of 0.38 FTE position due to fluctuating federal funds.
- An increase of \$183,576 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$183,576 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
- An increase of \$134,339 and 2.00 FTE positions due to the transfer of Radiology Administration from Environmental Hazards.
- An increase of 2.00 FTE positions to hire additional investigators for the Board of Nursing. The positions will be paid for from an increase in nurse licensure fees.

5 9 a. The department may expend funds received from licensing

Permits the Department to use up to 5.00% of the average annual

5 10 fees in addition to amounts appropriated in this subsection,
5 11 if those additional expenditures are directly the result of a
5 12 scope of practice review committee's unanticipated litigation
5 13 costs arising from the discharge of an examining board's
5 14 regulatory duties. Before the department expends or encumbers
5 15 funds for a scope of practice review committee or for an
5 16 amount in excess of the funds budgeted for an examining board,
5 17 the director of the department of management shall approve the
5 18 expenditure or encumbrance. The amounts necessary to fund any
5 19 unanticipated litigation or scope of practice review committee
5 20 expense in the fiscal year beginning July 1, 2003, shall not
5 21 exceed 5 percent of the average annual fees generated by the
5 22 boards for the previous two fiscal years. The funds
5 23 authorized for expenditure pursuant to this lettered paragraph
5 24 are appropriated to the department for the purposes described
5 25 in this paragraph.

fees generated from the previous two fiscal years for unanticipated litigation for Scope of Practice Review Committee expenses.

DETAIL: Based on the average of FY 2001 and FY 2002 fees, 5.00% of the annual fees will total \$70,110.

5 26 b. For the fiscal year beginning July 1, 2003, the
5 27 department shall retain fees collected from the certification
5 28 of lead inspectors and lead abaters pursuant to section
5 29 135.105A to support the certification program; and shall
5 30 retain fees collected from the licensing, registration,
5 31 authorization, accreditation, and inspection of x-ray machines
5 32 used for mammographically guided breast biopsy, screening, and
5 33 diagnostic mammography, pursuant to section 136C.10 to support
5 34 the administration of the chapter. The department may also
5 35 retain fees collected pursuant to section 136C.10 on all
6 1 shippers of radioactive material waste containers transported
6 2 across Iowa if the department does not obtain funding to
6 3 support the oversight and regulation of this activity, and for
6 4 x-ray radiology examination fees collected by the department
6 5 and reimbursed to a private organization conducting the
6 6 examination. Fees retained by the department pursuant to this
6 7 lettered paragraph are appropriated to the department for the
6 8 purposes described in this lettered paragraph.

Requires the Department to retain lead abatement and inspector certification fees to fund the Certification Program and to retain fees from the regulation of mammography machines to support regulation activities.

Also, permits the Department to retain fees charged to shippers that transport radioactive material waste containers across the State to fund the regulation of these activities.

DETAIL: The Department estimates these fees will generate an estimated \$75,000 in revenues from an estimated 520 shipments in FY 2004.

6 9 c. The department may retain and expend not more than

Permits the Department to retain up to \$297,961 in fees collected by

6 10 \$297,961 for lease and maintenance expenses from fees
6 11 collected pursuant to section 147.80 by the board of dental
6 12 examiners, the board of pharmacy examiners, the board of
6 13 medical examiners, and the board of nursing in the fiscal year
6 14 beginning July 1, 2003, and ending June 30, 2004. Fees
6 15 retained by the department pursuant to this lettered paragraph
6 16 are appropriated to the department for the purposes described
6 17 in this lettered paragraph.

the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purposes of lease and maintenance expenses.

6 18 d. The department may retain and expend not more than
6 19 \$100,000 for reduction of the number of days necessary to
6 20 process medical license requests and for reduction of the
6 21 number of days needed for consideration of malpractice cases
6 22 from fees collected pursuant to section 147.80 by the board of
6 23 medical examiners in the fiscal year beginning July 1, 2003,
6 24 and ending June 30, 2004. Fees retained by the department
6 25 pursuant to this lettered paragraph are appropriated to the
6 26 department for the purposes described in this lettered
6 27 paragraph.

Permits the Department to retain and expend up to \$100,000 in fees collected by the Board of Medical Examiners during FY 2004 for the improvement of licensure functions.

6 28 e. If a person in the course of responding to an emergency
6 29 renders aid to an injured person and becomes exposed to bodily
6 30 fluids of the injured person, that emergency responder shall
6 31 be entitled to hepatitis testing and immunization in
6 32 accordance with the latest available medical technology to
6 33 determine if infection with hepatitis has occurred. The
6 34 person shall be entitled to reimbursement from the funds
6 35 appropriated in this subsection only if the reimbursement is
7 1 not available through any employer or third-party payor.

Requires an emergency responder exposed to bodily fluids of an injured person be entitled to hepatitis testing and immunization. Also, requires the person be reimbursed from the Emergency Medical Services Fund if reimbursement is not available through an employer or a third-party payor.

7 2 f. The board of dental examiners may retain and expend not
7 3 more than \$148,060 from revenues generated pursuant to section
7 4 147.80. Fees retained by the board pursuant to this lettered
7 5 paragraph are appropriated to the department to be used for
7 6 the purposes of regulating dental assistants.

Permits the Board of Dental Examiners to retain and expend up to \$148,060 from dental assistant registration revenues.

7 7 g. The board of medical examiners, the board of pharmacy
 7 8 examiners, the board of dental examiners, and the board of
 7 9 nursing shall prepare estimates of projected receipts to be
 7 10 generated by the licensing, certification, and examination
 7 11 fees of each board as well as a projection of the fairly
 7 12 apportioned administrative costs and rental expenses
 7 13 attributable to each board. Each board shall annually review
 7 14 and adjust its schedule of fees so that, as nearly as
 7 15 possible, projected receipts equal projected costs.

Requires the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Nursing to adjust fees so projected revenues equal projected costs.

7 16 h. The board of medical examiners, the board of pharmacy
 7 17 examiners, the board of dental examiners, and the board of
 7 18 nursing shall retain their individual executive officers, but
 7 19 are strongly encouraged to share administrative, clerical, and
 7 20 investigative staffs to the greatest extent possible.

Specifies the intent that the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Nursing share administrative, clerical, and investigative staff.

7 21 i. For the fiscal year beginning July 1, 2003, the board
 7 22 of nursing may retain and expend 90 percent of the revenues
 7 23 generated from any increase in licensing fees pursuant to
 7 24 section 147.80 for purposes related to the state board's
 7 25 duties, including but not limited to addition of full-time
 7 26 equivalent positions. Fees retained by the board pursuant to
 7 27 this lettered paragraph are appropriated to the board of
 7 28 nursing for the purposes described in this paragraph.

Permits the Board of Nursing to retain and expend 90.00% of the revenues generated from any increase in licensure fees for purposes related to the Board's duties.

FISCAL IMPACT: Currently, the Board of Nursing charges \$81.00 for a three-year license. There are 12,384 licenses renewed by the Board each year. The Board plans to raise the licensure fee to \$96.00. The additional revenue generated will be \$185,769. Of this amount, the Board will retain \$167,192 (90.00%) to hire two additional nursing investigators, and \$18,576 (10.00%) will be deposited into the General Fund.

7 29 11. RESOURCE MANAGEMENT
 7 30 For establishing and sustaining the overall ability of the
 7 31 department to deliver services to the public, and for not more
 7 32 than the following full-time equivalent positions:
 7 33 \$ 666,717
 7 34 FTEs 53.15

General Fund appropriation to the Resource Management Program for FY 2004.

DETAIL: This is an unspecified decrease of \$374,000 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation.

7 35 12. The university of Iowa hospitals and clinics under the

Prohibits the University of Iowa Hospitals and Clinics from receiving

8 1 control of the state board of regents shall not receive	indirect costs from programs funded with appropriations to the
8 2 indirect costs from the funds appropriated in this section.	Department.
8 3 13. A local health care provider or nonprofit health care	Requires a health care provider seeking a grant from the Department
8 4 organization seeking grant moneys administered by the Iowa	of Public Health to provide documentation of efforts to coordinate
8 5 department of public health shall provide documentation that	services at the local level.
8 6 the provider or organization has coordinated its services with	
8 7 other local entities providing similar services.	
8 8 14. a. The department shall apply for available federal	Requires the Department of Public Health to apply for available
8 9 funds for sexual abstinence education programs.	federal funds for sexual abstinence education programs.
8 10 b. It is the intent of the general assembly to comply with	Specifies that it is the intent of the General Assembly to comply with
8 11 the United States Congress' intent to provide education that	the United States Congress' intent to provide education that promotes
8 12 promotes abstinence from sexual activity outside of marriage	abstinence from sexual activity outside of marriage and reduces
8 13 and reduces pregnancies, by focusing efforts on those persons	pregnancies by focusing on those persons most likely to father and
8 14 most likely to father and bear children out of wedlock.	bear children out of wedlock.
8 15 c. Any sexual abstinence education program awarded moneys	Requires sexual abstinence programs awarded moneys under the
8 16 under the grant program shall meet the definition of	Abstinence Education Initiative to meet the definition of abstinence
8 17 abstinence education in the federal law. Grantees shall be	education in federal law. Also, requires an evaluation of grantees
8 18 evaluated based upon the extent to which the abstinence	based on the goals set forth in federal law.
8 19 program successfully communicates the goals set forth in the	
8 20 federal law.	
8 21 Sec. 3. GAMBLING TREATMENT FUND -- APPROPRIATION.	
8 22 1. There is appropriated from funds available in the	Gambling Treat Fund appropriation to the Department of Public
8 23 gambling treatment fund established in the office of the	Health for FY 2004.
8 24 treasurer of state pursuant to section 99E.10 to the Iowa	
8 25 department of public health for the fiscal year beginning July	
8 26 1, 2003, and ending June 30, 2004, the following amount, or so	
8 27 much thereof as is necessary, to be used for the purpose	

8 28 designated:

8 29 a. Addictive disorders

8 30 To be utilized for the benefit of persons with addictions:

8 31 \$ 1,690,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: Maintains the current level of Gambling Treatment Fund support.

8 32 b. It is the intent of the general assembly that from the

8 33 moneys appropriated in this section, persons with a dual

8 34 diagnosis of substance abuse and gambling addictions shall be

8 35 given priority in treatment services.

Requires persons with dual diagnosis of substance abuse and gambling addiction be given priority in treatment services from the funds appropriated in this Section.

9 1 c. Gambling treatment program

9 2 The funds remaining in the gambling treatment fund after

9 3 the appropriation in paragraph "a" is made shall be used for

9 4 funding of administrative costs and to provide programs which

9 5 may include, but are not limited to, outpatient and follow-up

9 6 treatment for persons affected by problem gambling,

9 7 rehabilitation and residential treatment programs, information

9 8 and referral services, education and preventive services, and

9 9 financial management services.

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program.

DETAIL: For FY 2003, the remaining balance in the Fund, after the appropriation to the Addictive Disorders Program, will be \$2,055,866. It is estimated that the remaining balance available for the Gambling Treatment Program in FY 2004 will be \$1,990,509, a decrease of \$65,357 due to a reduction in carryover funds.

9 10 2. For the fiscal year beginning July 1, 2003, and ending

9 11 June 30, 2004, from the tax revenue received by the state

9 12 racing and gaming commission pursuant to section 99D.15,

9 13 subsections 1, 3, and 4, an amount equal to three-tenths of

9 14 one percent of the gross sum wagered by the pari-mutuel method

9 15 is to be deposited into the gambling treatment fund.

Deposits the receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks into the Gambling Treatment Fund, which are then appropriated in Section 3 of this Bill.

9 16 Sec. 4. VITAL RECORDS. The vital records modernization

9 17 project as enacted in 1993 Iowa Acts, chapter 55, section 1,

9 18 as amended by 1994 Iowa Acts, chapter 1068, section 8, as

9 19 amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa

CODE: Extends the Vital Records Modernization Fund and provides the increased fee continue to be collected and appropriated to the Department of Public Health through FY 2004.

9 20 Acts, chapter 1221, section 9, and 1999 Iowa Acts, chapter
9 21 201, section 17, and as continued by 2000 Iowa Acts, chapter
9 22 1222, section 10, 2001 Iowa Acts, chapter 182, section 13, and
9 23 2002 Iowa Acts, Second Extraordinary Session, chapter 1003,
9 24 section 104, shall be extended until June 30, 2004, and the
9 25 increased fees to be collected pursuant to that project shall
9 26 continue to be collected and are appropriated to the Iowa
9 27 department of public health until June 30, 2004.

9 28 Sec. 5. SCOPE OF PRACTICE REVIEW PROJECT. The scope of
9 29 practice review committee pilot project as enacted in 1997
9 30 Iowa Acts, chapter 203, section 6, and as continued by 2002
9 31 Iowa Acts, Second Extraordinary Session, chapter 1003, section
9 32 107, shall be extended until June 30, 2004. The Iowa
9 33 department of public health shall submit an annual progress
9 34 report to the governor and the general assembly by January 15
9 35 and shall include any recommendations for legislative action
10 1 as a result of review committee activities. The department
10 2 may contract with a school or college of public health in Iowa
10 3 to assist in implementing the project.

CODE: Extends the Scope of Practice Review Committee Project to June 30, 2004, and requires the Department to submit a progress report to the Governor and the General Assembly by January 15, 2004. Also, specifies the report is to include any recommendations for legislative action as a result of review of the Committee's activities.

DETAIL: The Project was originally scheduled to sunset June 30, 2002.

10 4 Sec. 6. HEALTH CARE ACCESS PARTNERSHIP PILOT PROJECT.

10 5 1. The director of public health shall establish a health
10 6 care access partnership pilot project in a county with a
10 7 population of more than 250,000 for a two-year period. The
10 8 director shall adopt rules as necessary to establish and
10 9 administer the pilot project. In adopting rules, the director
10 10 shall consult with persons and agencies who may be involved
10 11 with a health care access partnership and with the department
10 12 of human services.

Requires the establishment of a health care access partnership pilot project. Also, requires the adoption of administrative rules for the administration of the project.

10 13 2. The purpose of the health care access partnership pilot
10 14 project is to implement systems of health care services for
10 15 low-income persons or persons without health insurance

Specifies the purpose of the health care access partnership pilot project.

10 16 coverage, and others, by enhancing collaboration between
10 17 persons and agencies providing charity care or services under
10 18 the medical assistance program.

10 19 3. The elements of the partnership pilot project shall
10 20 include but are not limited to all of the following:
10 21 a. A person participating in the partnership may be a
10 22 public, private, for-profit, or nonprofit entity.
10 23 b. Participation provisions shall be outlined in a written
10 24 agreement between those participating. If authorized under
10 25 chapter 28E, a chapter 28E agreement may be utilized for all
10 26 or a portion of the participant provisions.
10 27 c. If a participant in the partnership is a medical
10 28 assistance program provider, the participant must be a medical
10 29 assistance program provider in good standing and must accept
10 30 medical assistance reimbursement as full payment for any
10 31 service provided. Unless expressly prohibited by the federal
10 32 government, a medical assistance program provider offering
10 33 services in the area served by the partnership shall be
10 34 required to participate in the partnership as a condition of
10 35 participation in the medical assistance program.
11 1 d. Participants shall be authorized to share confidential
11 2 information if the sharing is in the best interests of a
11 3 client and the client has provided written authorization for
11 4 the information sharing. If it is determined that the optimal
11 5 approach for the information sharing is for the participants
11 6 to establish a multidisciplinary community services team under
11 7 section 331.909, notwithstanding section 331.909, subsection
11 8 4, the participants may disclose information other than oral
11 9 information with one another.
11 10 e. A referral process among the participants shall be
11 11 established.
11 12 f. The geographic area to be served by those participating
11 13 in the agreement shall be identified in the agreement and may
11 14 encompass the entire county.
11 15 g. Provision shall be made for receipt and expenditure of
11 16 funding for the joint purposes of those participating or for

Provides for various requirements for the Partnership Pilot Project.

11 17 clients of those participating and for receiving and expending
11 18 funding received from foundations, grants, or other revenue
11 19 sources.

11 20 h. Provision to allow the partnership to form any
11 21 governance structure that is appropriate to the purposes of
11 22 the partnership and that meets all federal or state statutory
11 23 requirements for the specific elements of the partnership's
11 24 charter.

11 25 4. If administrative rules are necessary to implement the
11 26 provisions of this section, the initial rules shall be adopted
11 27 on or before September 1, 2003. The director of public health
11 28 may adopt the initial rules as emergency rules under section
11 29 17A.4, subsection 2, and section 17A.5, subsection 2,
11 30 paragraph "b", and the rules shall be effective immediately
11 31 upon filing unless the effective date is delayed by the
11 32 administrative rules review committee, notwithstanding section
11 33 17A.4, subsection 5, and section 17A.8, subsection 9, or a
11 34 later date is specified in the rules. Any rules adopted in
11 35 accordance with this subsection shall not take effect before
12 1 the administrative rules review committee reviews the rules.
12 2 Any rules adopted in accordance with this subsection shall
12 3 also be published as a notice of intended action as provided
12 4 in section 17A.4.

Requires that if administrative rules are necessary to implement the provisions of this Section that the rules be adopted on or before September 1, 2003. Also, permits the Director of Public Health to adopt initial rules as emergency rules to be effective immediately unless the effective date is delayed by the Administrative Rules Review Committee, requires that the rules not take effect before review of the Administrative Rules Review Committee, and requires the rules to be published as notice of intended action.

12 5 DIVISION III
12 6 HUMAN SERVICES

12 7 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
12 8 GRANT. There is appropriated from the fund created in section
12 9 8.41 to the department of human services for the fiscal year
12 10 beginning July 1, 2003, and ending June 30, 2004, from moneys
12 11 received under the federal temporary assistance for needy
12 12 families block grant pursuant to the federal Personal
12 13 Responsibility and Work Opportunity Reconciliation Act of

Temporary Assistance for Needy Families (TANF) FY 2004 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY)

12 14 1996, Pub. L. No. 104-193 and successor legislation, which are
 12 15 federally appropriated for the federal fiscal years beginning
 12 16 October 1, 2002, and ending September 30, 2003, and beginning
 12 17 October 1, 2003, and ending September 30, 2004, the following
 12 18 amounts, or so much thereof as is necessary, to be used for
 12 19 the purposes designated:

1998 to FFY 2004 at \$131,524,959 per year regardless of changes in caseload or costs.

12 20 If the federal government appropriation received for Iowa's
 12 21 portion of the federal temporary assistance for needy families
 12 22 block grant amounts for the federal fiscal years beginning
 12 23 October 1, 2002, and ending September 30, 2003, and beginning
 12 24 October 1, 2003, and ending September 30, 2004, are less than
 12 25 \$131,524,959, it is the intent of the general assembly to act
 12 26 expeditiously during the 2004 legislative session to adjust
 12 27 appropriations or take other actions to address the reduced
 12 28 amount. Moneys appropriated in this section shall be used in
 12 29 accordance with the federal law making the funds available,
 12 30 applicable Iowa law, appropriations made from the general fund
 12 31 of the state in this Act for the purpose designated, and
 12 32 administrative rules adopted to implement the federal and Iowa
 12 33 law:

Requires that funds appropriated in this Section be used in accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amount specified in this Section, the General Assembly will take action to adjust appropriations or other actions to address the reduced amount.

12 34 1. To be credited to the family investment program account
 12 35 and used for assistance under the family investment program
 13 1 under chapter 239B:
 13 2 \$ 51,492,790

TANF FY 2004 Block Grant appropriation for the FIP Account.

DETAIL: This is an increase of \$4,833,808 compared to the FY 2003 estimated net appropriation. The change includes:

- An increase of \$3,833,808 to fund increases in the number of individuals receiving benefits under the Family Investment Program.
- An increase of \$1,000,000 for Family Investment Program Diversion.

13 3 2. To be credited to the family investment program account
 13 4 and used for the job opportunities and basic skills (JOBS)
 13 5 program, and implementing family investment agreements, in

TANF FY 2004 Block Grant appropriation for the Promise Jobs Program.

13 6	accordance with chapter 239B:	DETAIL: Maintains the current level of TANF support.
13 7	..... \$ 13,412,794	
13 8	3. For field operations:	TANF FY 2004 Block Grant appropriation for Field Operations.
13 9	..... \$ 14,152,174	DETAIL: This is an increase of \$1,266,384 compared to the FY 2003 estimated net appropriation.
13 10	4. For general administration:	TANF FY 2004 Block Grant appropriation for General Administration.
13 11	..... \$ 3,238,614	DETAIL: Maintains the current level of TANF support.
13 12	5. For local administrative costs:	TANF FY 2004 Block Grant appropriation for Local Administrative Costs.
13 13	..... \$ 2,122,982	DETAIL: Maintains the current level of TANF support.
13 14	6. For state child care assistance:	TANF FY 2004 Block Grant appropriation for Child Care Assistance.
13 15	..... \$ 21,145,765	DETAIL: This is a decrease of \$7,492,564 compared to the FY 2003 estimated net appropriation.
13 16	a. Of the funds appropriated in this subsection, \$200,000	Requires that the Department of Human Services (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.
13 17	shall be used for provision of educational opportunities to	
13 18	registered child care home providers in order to improve	
13 19	services and programs offered by this category of providers	
13 20	and to increase the number of providers. The department may	
13 21	contract with institutions of higher education or child care	
13 22	resource and referral centers to provide the educational	
13 23	opportunities. Allowable administrative costs under the	
13 24	contracts shall not exceed 5 percent. The application for a	
13 25	grant shall not exceed two pages in length.	
13 26	b. Of the funds appropriated in this subsection, the	Specifies that funds appropriated be transferred to the Child Care and

13 27 maximum amount allowed under Pub. L. No. 104-193 and successor
 13 28 legislation shall be transferred to the child care and
 13 29 development block grant appropriation. Funds appropriated in
 13 30 this subsection that remain following the transfer shall be
 13 31 used to provide direct spending for the child care needs of
 13 32 working parents in families eligible for the family investment
 13 33 program.

Development Block Grant and the remaining balance be used to provide child care to working parents eligible for the Family Investment Program (FIP).

13 34 7. For the parental involvement program established in
 13 35 section 217A.1, if enacted by this Act:

TANF FY 2004 Block Grant appropriation for the Parental Involvement Program.

14 1 \$ 35,000

DETAIL: This is a new appropriation for FY 2004.

14 2 8. For mental health and developmental disabilities
 14 3 community services:

TANF FY 2004 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

14 4 \$ 4,349,266

DETAIL: Maintains the current level of TANF support.

14 5 9. For child and family services:

TANF FY 2004 Block Grant appropriation for Child and Family Services.

14 6 \$ 25,256,571

DETAIL: This is an increase of \$2,360,000 compared to the FY 2003 estimated net appropriation.

14 7 10. For child abuse prevention grants:

TANF FY 2004 Block Grant appropriation for Child Abuse Prevention Grants.

14 8 \$ 250,000

DETAIL: Maintains the current level of TANF support.

14 9 11. For pregnancy prevention grants on the condition that
 14 10 family planning services are funded:

TANF FY 2004 Block Grant appropriation for Pregnancy Prevention Grants on the condition that family planning services are funded.

14 11 \$ 2,514,413

DETAIL: Maintains the current level of TANF support.

14 12 a. Pregnancy prevention grants shall be awarded to

Requires the recipients of pregnancy prevention grants to meet

14 13 programs in existence on or before July 1, 2003, if the
 14 14 programs are comprehensive in scope and have demonstrated
 14 15 positive outcomes. Grants shall be awarded to pregnancy
 14 16 prevention programs which are developed after July 1, 2003, if
 14 17 the programs are comprehensive in scope and are based on
 14 18 existing models that have demonstrated positive outcomes.
 14 19 Grants shall comply with the requirements provided in 1997
 14 20 Iowa Acts, chapter 208, section 14, subsections 1 and 2,
 14 21 including the requirement that grant programs must emphasize
 14 22 sexual abstinence. Priority in the awarding of grants shall
 14 23 be given to programs that serve areas of the state which
 14 24 demonstrate the highest percentage of unplanned pregnancies of
 14 25 females age 13 or older but younger than age 18 within the
 14 26 geographic area to be served by the grant.

certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the Temporary Assistance for Needy Families (TANF) include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females between 13 and 18 years of age within the geographic area served by the grant.

14 27 b. In addition to the full-time equivalent positions
 14 28 funded in this Act, the department may use a portion of the
 14 29 funds appropriated in this subsection to employ an employee in
 14 30 up to 1.00 FTE for the administration of programs specified in
 14 31 this subsection.

Authorizes 1.00 FTE position for administration of specified programs.

14 32 12. For technology needs and other resources necessary to
 14 33 meet federal welfare reform reporting, tracking, and case
 14 34 management requirements:
 14 35 \$ 1,037,186

TANF FY 2004 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is an increase of \$472,098 compared to the FY 2003 estimated net appropriation to fund increased technology and data needs.

15 1 13. For volunteers:
 15 2 \$ 42,663

TANF FY 2004 Block Grant appropriation for Volunteers.

DETAIL: Maintains the current level of TANF support.

15 3 14. For the healthy opportunities for parents to
 15 4 experience success (HOPES) program administered by the Iowa

TANF FY 2004 Block Grant appropriation for Healthy Opportunities for Parents to Experience Success (HOPES) Program.

15 5 department of public health to target child abuse prevention:

15 6 \$ 200,000

DETAIL: Maintains the current level of TANF support.

15 7 15. To be credited to the Iowa marriage initiative grant

15 8 fund created in section 234.45:

15 9 \$ 85,000

TANF FY 2004 Block Grant appropriation for the Iowa Marriage Initiative Grant Fund.

DETAIL: This is a new appropriation for FY 2004.

15 10 a. Moneys credited to the Iowa marriage initiative grant
15 11 fund under this subsection are appropriated to the department
15 12 for the fiscal year beginning July 1, 2003, and ending June
15 13 30, 2004, to be used in accordance with this section.

Establishes the Marriage Initiative Grant Program to support fatherhood and encourage two-parent families, and specifies criteria for distributing the grants.

15 14 b. The department shall establish an Iowa fatherhood and
15 15 family initiative grant program utilizing funds credited to
15 16 the Iowa marriage initiative grant fund created in section
15 17 234.45 to fund services to support fatherhood and to encourage
15 18 the formation and maintenance of two-parent families that are
15 19 secure and nurturing. The department of human services shall
15 20 adopt rules pursuant to chapter 17A to administer the grant
15 21 fund and to establish procedures for awarding of grants.

15 22 c. The program shall require that a grantee be a nonprofit
15 23 organization incorporated in this state with demonstrated
15 24 successful experience in facilitating fatherhood promotion
15 25 activities, marriage and family promotion activities, in using
15 26 media resources to promote fatherhood and marriage and family
15 27 formation, in making presentations to service or faith-based
15 28 organizations, and in raising private funding for activities
15 29 that support fatherhood, marriage, and families.

15 30 d. Preference in awarding grants may be given to those
15 31 nonprofit organizations working with faith-based groups and
15 32 those groups targeting young fathers.

15 33 e. The program activities funded by a grant shall include
15 34 but are not limited to all of the following:

15 35 (1) Working with individuals who have a demonstrated
16 1 ability in working with at-risk fathers or working with those
16 2 who may solemnize marriages pursuant to section 598.10 to

16 3 utilize premarital diagnostic tools, to implement marriage
16 4 agreements developed by the individuals who may solemnize
16 5 marriages pursuant to section 595.10 that provide for an
16 6 appropriate engagement period and premarital and post marital
16 7 counseling, and to use volunteer mentors in program
16 8 activities.
16 9 (2) Provision of a series of meetings sharing best
16 10 practices that encourage young fathers to fulfill their
16 11 responsibilities to the expectant mother of the child during
16 12 the pregnancy, and to the mother of the child following the
16 13 birth of the child, that promote happy and healthy marriages,
16 14 and that offer counseling to determine the father's level of
16 15 commitment to the child and the child's mother.
16 16 f. The program activities funded by a grant shall be
16 17 privately funded at no less than fifty percent of the grant
16 18 amount.
16 19 g. Grants shall be awarded in a manner that results in
16 20 provision of services throughout the state in an equal number
16 21 of urban and rural geographic areas.
16 22 h. The department shall implement the grant program so
16 23 that the initial request for proposals is issued on or before
16 24 October 1, 2003, and so that any grants are awarded on or
16 25 before January 1, 2004.
16 26 i. A grantee shall submit a quarterly financial report to
16 27 the department and to the legislative fiscal bureau and shall
16 28 be subject to an annual independent evaluation to assess
16 29 accomplishment of the purposes of the program.
16 30 j. The department shall provide a copy of the request for
16 31 proposals and shall submit a report concerning the proposals
16 32 received and grants awarded to those persons designated by
16 33 this division of this Act to receive reports.
16 34 k. The department may adopt emergency rules to implement
16 35 the provisions of this subsection.

17 1 16. To be credited to the state child care assistance
17 2 appropriation made in this section to be used for funding of
17 3 community-based early childhood programs targeted to children

TANF FY 2004 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

17 4 from birth through five years of age, developed by community
 17 5 empowerment areas as provided in this subsection:
 17 6 \$ 7,350,000

DETAIL: This is an increase of \$1,000,000 compared to the FY 2003 estimated net appropriation to increase empowerment programs.

17 7 a. The department may transfer federal temporary
 17 8 assistance for needy families block grant funding appropriated
 17 9 and allocated in this subsection to the child care and
 17 10 development block grant appropriation in accordance with
 17 11 federal law as necessary to comply with the provisions of this
 17 12 subsection. The funding shall then be provided to community
 17 13 empowerment areas for the fiscal year beginning July 1, 2003,
 17 14 in accordance with all of the following:
 17 15 (1) The area must be approved as a designated community
 17 16 empowerment area by the Iowa empowerment board.
 17 17 (2) The maximum funding amount a community empowerment
 17 18 area is eligible to receive shall be determined by applying
 17 19 the area's percentage of the state's average monthly family
 17 20 investment program population in the preceding fiscal year to
 17 21 the total amount appropriated for fiscal year 2003-2004 from
 17 22 the TANF block grant to fund community-based programs targeted
 17 23 to children from birth through five years of age developed by
 17 24 community empowerment areas.
 17 25 (3) A community empowerment area receiving funding shall
 17 26 comply with any federal reporting requirements associated with
 17 27 the use of that funding and other results and reporting
 17 28 requirements established by the Iowa empowerment board. The
 17 29 department shall provide technical assistance in identifying
 17 30 and meeting the federal requirements.
 17 31 (4) The availability of funding provided under this
 17 32 subsection is subject to changes in federal requirements and
 17 33 amendments to Iowa law.

Permits the DHS to transfer TANF funds to the Child Care and Development Block Grant as necessary to achieve the provision of funding to communities. Requires the funds be provided to community empowerment areas as approved by the Iowa Empowerment Board and bases an area's allocation on its percentage of the State's Family Investment Program (FIP) population. Also, requires compliance with federal regulations and requires the DHS to provide technical assistance to meet federal requirements.

17 34 b. The moneys distributed in accordance with this
 17 35 subsection shall be used by communities for the purposes of
 18 1 enhancing quality child care capacity in support of parent
 18 2 capability to obtain or retain employment. The moneys shall

Requires the funds transferred to the Child Care and Development Block Grant be used for enhancing child care quality and capacity to assist low-income families to retain employment, with emphasis on children from birth to age 5. Permits communities' strategies to include developing capacity for child care; linking Head Start,

18 3 be used with a primary emphasis on low-income families and
18 4 children from birth to five years of age. Moneys shall be
18 5 provided in a flexible manner to communities, and shall be
18 6 used to implement strategies identified by the communities to
18 7 achieve such purposes. In addition to the full-time
18 8 equivalent positions funded in this division of this Act, 1.00
18 9 FTE position is authorized and the department may use funding
18 10 appropriated in this subsection for provision of technical
18 11 assistance and other support to communities developing and
18 12 implementing strategies with moneys distributed in accordance
18 13 with this subsection.

preschool and child care programs; or enhancing access to child care.
Authorizes 1.00 FTE position for technical assistance and support to
communities.

18 14 c. Moneys that are subject to this subsection which are
18 15 not distributed to a community empowerment area or otherwise
18 16 remain unobligated or unexpended at the end of the fiscal year
18 17 shall revert to the fund created in section 8.41 to be
18 18 available for appropriation by the general assembly in a
18 19 subsequent fiscal year.

Requires that unobligated or unexpended funds revert at the end of
the fiscal year to the TANF Fund.

18 20 Of the amounts appropriated in this section, \$11,612,112
18 21 for the fiscal year beginning July 1, 2003, shall be
18 22 transferred to the appropriation of the federal social
18 23 services block grant for that fiscal year. If the federal
18 24 government revises requirements to reduce the amount that may
18 25 be transferred to the federal social services block grant, it
18 26 is the intent of the general assembly to act expeditiously
18 27 during the 2004 legislative session to adjust appropriations
18 28 or the transfer amount or take other actions to address the
18 29 reduced amount.

Requires that \$11,612,112 of the federal TANF funds appropriated in
this Section be transferred to the federal Social Services Block Grant
appropriation.

DETAIL: Maintains the current level of TANF support.

18 30 Eligible funding available under the federal temporary
18 31 assistance for needy families block grant that is not
18 32 appropriated or not otherwise expended shall be considered
18 33 reserved for economic downturns and welfare reform purposes
18 34 and is subject to further state appropriation to support
18 35 families in their movement toward self-sufficiency.

Requires the unexpended federal TANF funds be considered
reserved for economic downturns and for further welfare reform
efforts.

19 1 Federal funding received that is designated for activities
19 2 supporting marriage or two-parent families is appropriated to
19 3 the Iowa marriage initiative grant fund created in section
19 4 234.45.

Requires the federal funding received to support marriage be appropriated to the Iowa Marriage Initiative Fund.

19 5 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.

19 6 1. Moneys credited to the family investment program (FIP)
19 7 account for the fiscal year beginning July 1, 2003, and ending
19 8 June 30, 2004, shall be used in accordance with the following
19 9 requirements:

Requires that the funds credited to the FIP account for FY 2004 be used as specified.

19 10 a. The department of human services shall provide
19 11 assistance in accordance with chapter 239B.

Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, Code of Iowa.

DETAIL: Chapter 239B, Code of Iowa, specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.

19 12 b. The department shall continue the special needs program
19 13 under the family investment program.

Requires the DHS to continue the Special Needs Program under the FIP.

DETAIL: The Special Needs Program pays 100.00% of the allowable school expenses and \$10.00 fees for guardians and conservators.

19 14 c. The department shall continue to comply with federal
19 15 welfare reform data requirements pursuant to the
19 16 appropriations made for that purpose.

Requires that the DHS implement Federal Welfare Reform data requirements.

DETAIL: An FY 2004 TANF Block Grant appropriation of \$1,037,186 for this technology is included in this Bill.

19 17 d. The department shall continue expansion of the
19 18 electronic benefit transfer program as necessary to comply

Requires the DHS to continue the expansion of the Electronic Benefits Transfer (EBT) Program.

19 19 with federal food stamp benefit requirements. The target date
 19 20 for statewide implementation of the program is October 1,
 19 21 2003.

Requires statewide implementation of Electronic Benefits Transfer to comply with the federal food stamp requirements by October 1, 2003.

19 22 2. The department may use a portion of the moneys credited
 19 23 to the family investment program account under this section,
 19 24 as necessary for salaries, support, maintenance, and
 19 25 miscellaneous purposes for not more than the following full-
 19 26 time equivalent positions which are in addition to any other
 19 27 full-time equivalent positions authorized by this Act:
 19 28 FTEs 8.00

Authorizes the DHS to use a portion of the moneys appropriated to the FIP Account for 8.00 FTE positions.

DETAIL: Maintains the current level of General Fund support.

19 29 3. The department may transfer funds in accordance with
 19 30 section 8.39, either federal or state, to or from the child
 19 31 care appropriations made for the fiscal year beginning July 1,
 19 32 2003, if the department deems this would be a more effective
 19 33 method of paying for JOBS program child care, to maximize
 19 34 federal funding, or to meet federal maintenance of effort
 19 35 requirements.

Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.

20 1 4. Moneys appropriated in this Act and credited to the
 20 2 family investment program account for the fiscal year
 20 3 beginning July 1, 2003, and ending June 30, 2004, are
 20 4 allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

DETAIL: The TANF Block Grant funds allocated in this Bill replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.

20 5 a. For the family development and self-sufficiency grant
 20 6 program as provided under section 217.12:
 20 7 \$ 5,133,042

Permits the DHS to allocate \$5,133,042 of FY 2004 General Fund and TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: Maintains the current level of support.

20 8 (1) Of the funds allocated for the family development and
 20 9 self-sufficiency grant program in this lettered paragraph, not

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS)

20 10 more than 5 percent of the funds shall be used for the
20 11 administration of the grant program.

Program grants.

20 12 (2) Based upon the annual evaluation report concerning
20 13 each grantee funded by previously appropriated funds and
20 14 through the solicitation of additional grant proposals, the
20 15 family development and self-sufficiency council may use the
20 16 allocated funds to renew or expand existing grants or award
20 17 new grants. In utilizing the funding allocated in this
20 18 lettered paragraph, the council shall give consideration, in
20 19 addition to other criteria established by the council, to a
20 20 grantee's intended use of local funds with a grant and to
20 21 whether approval of a grant proposal would expand the
20 22 availability of the program's services.

Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation, with emphasis on the grantee's use of local funding and expansion of program services. Specifies the criteria that the Council should consider prior to the approval of a grant proposal.

20 23 (3) The department may continue to implement the family
20 24 development and self-sufficiency grant program statewide
20 25 during FY 2003-2004.

Requires continued statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2004.

20 26 b. For the diversion subaccount of the family investment
20 27 program account:
20 28 \$ 2,814,000

Allocates \$2,814,000 of FY 2004 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2003 estimated net allocation.

20 29 (1) Moneys allocated to the diversion subaccount shall be
20 30 used to implement FIP diversion statewide while continuing the
20 31 local flexibility in program design. A family that meets
20 32 income eligibility requirements for the family investment
20 33 program may receive a one-time payment to remedy an immediate
20 34 need in order to permit the family to maintain self-
20 35 sufficiency without providing ongoing cash assistance. A FIP
21 1 participant family may receive diversion assistance to
21 2 overcome barriers to obtaining employment and to assist in
21 3 stabilizing employment in order to increase the likelihood of

Requires that the FIP Diversion Subaccount moneys be used to implement FIP diversion statewide while providing for local flexibility in program design. Defines criteria for diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from diversion projects and to comply with federal regulations. Authorizes 1.00 FTE position to continue the FIP diversion projects and to facilitate community investment.

21 4 the family leaving FIP more quickly. The department shall
21 5 assess and screen individuals who would most likely benefit
21 6 from the assistance. In addition to the full-time equivalent
21 7 positions authorized in this Act, 1.00 FTE is authorized for
21 8 purposes of diversion. The department may adopt additional
21 9 eligibility criteria as necessary for compliance with federal
21 10 law and for screening those families who would be most likely
21 11 to become eligible for FIP if diversion incentives would not
21 12 be provided.

21 13 (2) A portion of the moneys allocated for the subaccount
21 14 may be used for field operations salaries, data management
21 15 system development, and implementation costs and support
21 16 deemed necessary by the director of human services in order to
21 17 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

21 18 (3) Of the funds allocated in this lettered paragraph, not
21 19 more than \$250,000 shall be used to develop or continue
21 20 community-level parental obligation pilot projects. The
21 21 requirements established under 2001 Iowa Acts, chapter 191,
21 22 section 3, subsection 5, paragraph "c", subparagraph (3),
21 23 shall remain applicable to the parental obligation pilot
21 24 projects for fiscal year 2003-2004.

Requires that a maximum of \$250,000 of the monies allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions.

21 25 c. For the food stamp employment and training program:
21 26 \$ 63,000

Allocates \$63,000 of the FY 2004 General Fund appropriations for the Food Stamp Employment and Training Program.

DETAIL: Maintains the current level of General Fund support.

21 27 5. Of the child support collections assigned under the
21 28 family investment program, an amount equal to the federal
21 29 share of support collections shall be credited to the child
21 30 support recovery appropriation. Of the remainder of the
21 31 assigned child support collections received by the child
21 32 support recovery unit, a portion shall be credited to the

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

21 33 family investment program account and a portion may be used to
21 34 increase recoveries.

21 35 6. For the fiscal year beginning July 1, 2003, the
22 1 department shall continue the process for the state to receive
22 2 refunds of utility and rent deposits, including any accrued
22 3 interest, for emergency assistance program recipients which
22 4 were paid by persons other than the state. The department
22 5 shall also receive refunds, including any accrued interest, of
22 6 assistance paid with funding available under this program.
22 7 The refunds received by the department shall be credited to
22 8 the family investment program (FIP) account to offset FIP cash
22 9 grants expended in the same year. Notwithstanding section
22 10 8.33, moneys received by the department under this subsection
22 11 which remain after the emergency assistance program is
22 12 terminated and state or federal moneys in the emergency
22 13 assistance account which remain unobligated or unexpended at
22 14 the close of the fiscal year beginning July 1, 2003, shall not
22 15 revert to any other fund but shall be credited to the family
22 16 investment program account.

Permits the DHS to continue processing utility and rent deposit refunds for the Emergency Assistance Program from FY 2003. The Emergency Assistance Program receives no funding in FY 2004.

Allows any Emergency Assistance funds remaining at the close of FY 2004 to be credited to the Family Investment Program account.

22 17 7. The department may adopt emergency administrative rules
22 18 for the family investment, food stamp, and medical assistance
22 19 programs, if necessary, to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

22 20 8. The department may continue the initiative to
22 21 streamline and simplify the employer verification process for
22 22 applicants, participants, and employers in the administration
22 23 of the department's programs. The department may contract
22 24 with companies collecting data from employers when the
22 25 information is needed in the administration of these programs.
22 26 The department may limit the availability of the initiative on
22 27 the basis of geographic area or number of individuals.

Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers; to contract for data collection; and to limit the scope of the project.

22 28 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is

General Fund appropriation to the DHS for the FIP, to be credited to

22 29 appropriated from the general fund of the state to the
 22 30 department of human services for the fiscal year beginning
 22 31 July 1, 2003, and ending June 30, 2004, the following amount,
 22 32 or so much thereof as is necessary, to be used for the purpose
 22 33 designated:
 22 34 To be credited to the family investment program account and
 22 35 used for family investment program assistance under chapter
 23 1 239B:
 23 2 \$ 36,187,879

the Family Investment Program Account.

DETAIL: This is an increase of \$899,097 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels (\$361.00 per month for a family with two persons and \$426.00 for a family with three persons).

The appropriation reflects the following changes compared to the estimated net FY 2003:

- An increase of \$117,503 for a decrease in child support recoveries.
- An increase of \$600,610 for statewide expansion of Food Stamps Electronic Benefit Transfer Program (EBT).
- An increase of \$179,796 to provide reimbursement of 7 cents per transaction to retailers participating in the EBT Program.
- An increase of \$1,188 compared to the FY 2003 estimated net General Fund appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$1,188 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

23 3 1. The department of workforce development, in
 23 4 consultation with the department of human services, shall
 23 5 continue to utilize recruitment and employment practices to
 23 6 include former and current family investment program
 23 7 recipients.

Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.

23 8 2. The department of human services shall continue to work
 23 9 with the department of workforce development and local
 23 10 community collaborative efforts to provide support services
 23 11 for family investment program participants. The support
 23 12 services shall be directed to those participant families who
 23 13 would benefit from the support services and are likely to have
 23 14 success in achieving economic independence.

Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.

23 15 3. Of the funds appropriated in this section, \$9,274,143
23 16 is allocated for the JOBS program.

General Fund allocation of \$9,274,143 for the Promise Jobs and FaDSS Programs.

DETAIL: Maintains the current level of General Fund support.

23 17 4. The department shall continue to work with religious
23 18 organizations and other charitable institutions to increase
23 19 the availability of host homes, referred to as second chance
23 20 homes or other living arrangements under the federal Personal
23 21 Responsibility and Work Opportunity Reconciliation Act of
23 22 1996, Pub. L. No. 104-193, § 103. The purpose of the homes or
23 23 arrangements is to provide a supportive and supervised living
23 24 arrangement for minor parents receiving assistance under the
23 25 family investment program who, under chapter 239B, may receive
23 26 assistance while living in an alternative setting other than
23 27 with their parent or legal guardian.

Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.

23 28 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated
23 29 from the general fund of the state to the department of human
23 30 services for the fiscal year beginning July 1, 2003, and
23 31 ending June 30, 2004, the following amount, or so much thereof
23 32 as is necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for the Child Support Recovery Unit.

23 33 For child support recovery, including salaries, support,
23 34 maintenance, and miscellaneous purposes and for not more than
23 35 the following full-time equivalent positions:

DETAIL: This is a decrease of \$268,117 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

24 1 \$ 5,482,793
24 2 FTEs 405.00

- An increase of \$161,883 compared to the FY 2003 estimated net General Fund appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$161,883 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
- A decrease of \$430,000 to reflect an appropriations transfer in a prior year.

24 3 1. The director of human services, within the limitations
24 4 of the moneys appropriated in this section, or moneys
24 5 transferred from the family investment program account for

Requires the Director of the DHS to add employees for child support enforcement if cost effective.

24 6 this purpose, shall establish new positions and add employees
24 7 to the child support recovery unit if the director determines
24 8 that both the current and additional employees together can
24 9 reasonably be expected to maintain or increase net state
24 10 revenue at or beyond the budgeted level.

24 11 2. Nonpublic assistance application fees and other user
24 12 fees received by the child support recovery unit are
24 13 appropriated and shall be used for the purposes of the child
24 14 support recovery program. The director of human services may
24 15 add positions within the limitations of the amount
24 16 appropriated for salaries and support for the positions.

Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.

24 17 3. The director of human services, in consultation with
24 18 the department of management and the legislative fiscal
24 19 committee, is authorized to receive and deposit state child
24 20 support incentive earnings in the manner specified under
24 21 applicable federal requirements.

Permits the Director of the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.

24 22 4. a. The director of human services may establish new
24 23 positions and add state employees to the child support
24 24 recovery unit or contract for delivery of services if the
24 25 director determines the employees are necessary to replace
24 26 county-funded positions eliminated due to termination,
24 27 reduction, or nonrenewal of a chapter 28E contract. However,
24 28 the director must also determine that the resulting increase
24 29 in the state share of child support recovery incentives
24 30 exceeds the cost of the positions or contract, the positions
24 31 or contract are necessary to ensure continued federal funding
24 32 of the program, or the new positions or contract can
24 33 reasonably be expected to recover at least twice the amount of
24 34 money necessary to pay the salaries and support for the new
24 35 positions or the contract will generate at least 200 percent
25 1 of the cost of the contract.

Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary, to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:

- The State share of recoveries exceeds the cost of the positions.
- The addition of positions is necessary to continue federal funding.
- The positions or contracts are expected to recover twice the cost of the additional staff or contract.

25 2 b. Employees in full-time positions that transition from
25 3 county government to state government employment under this
25 4 subsection are exempt from testing, selection, and appointment
25 5 provisions of chapter 19A and from the provisions of
25 6 collective bargaining agreements relating to the filling of
25 7 vacant positions.

Specifies that full-time FTE positions that transition from county government to State government employees are exempt from specified hiring process requirements.

25 8 5. Surcharges paid by obligors and received by the unit as
25 9 a result of the referral of support delinquency by the child
25 10 support recovery unit to any private collection agency are
25 11 appropriated to the department and shall be used to pay the
25 12 costs of any contracts with the collection agencies.

Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.

25 13 6. The department shall expend up to \$31,000, including
25 14 federal financial participation, for the fiscal year beginning
25 15 July 1, 2003, for a child support public awareness campaign.
25 16 The department and the office of the attorney general shall
25 17 cooperate in continuation of the campaign. The public
25 18 awareness campaign shall emphasize, through a variety of media
25 19 activities, the importance of maximum involvement of both
25 20 parents in the lives of their children as well as the
25 21 importance of payment of child support obligations.

Requires the DHS to expend no more than \$31,000 during FY 2004 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is a decrease of \$20,000 in the child support public awareness campaign that the Office of the Attorney General has managed in previous years.

25 22 7. Federal access and visitation grant moneys shall be
25 23 issued directly to private not-for-profit agencies that
25 24 provide services designed to increase compliance with the
25 25 child access provisions of court orders, including but not
25 26 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

25 27 Sec. 11. MEDICAL ASSISTANCE. There is appropriated from
25 28 the general fund of the state to the department of human
25 29 services for the fiscal year beginning July 1, 2003, and
25 30 ending June 30, 2004, the following amount, or so much thereof
25 31 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net decrease of \$19,721,000 compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$57,000,000 compared to the FY 2003 appropriation when the

25 32 For medical assistance reimbursement and associated costs
 25 33 as specifically provided in the reimbursement methodologies in
 25 34 effect on June 30, 2003, except as otherwise expressly
 25 35 authorized by law, including reimbursement for abortion
 26 1 services, which shall be available under the medical
 26 2 assistance program only for those abortions which are
 26 3 medically necessary:
 26 4 \$357,486,073

supplemental appropriation is included. The change includes:

- A decrease of \$15,465,000 due to a fund shift to the Senior Living Trust Fund.
- A decrease of \$4,256,000 due to a shift to Medicare funds for hospital crossover claims.

26 5 1. Medically necessary abortions are those performed under
 26 6 any of the following conditions:
 26 7 a. The attending physician certifies that continuing the
 26 8 pregnancy would endanger the life of the pregnant woman.
 26 9 b. The attending physician certifies that the fetus is
 26 10 physically deformed, mentally deficient, or afflicted with a
 26 11 congenital illness.
 26 12 c. The pregnancy is the result of a rape which is reported
 26 13 within 45 days of the incident to a law enforcement agency or
 26 14 public or private health agency which may include a family
 26 15 physician.
 26 16 d. The pregnancy is the result of incest which is reported
 26 17 within 150 days of the incident to a law enforcement agency or
 26 18 public or private health agency which may include a family
 26 19 physician.
 26 20 e. Any spontaneous abortion, commonly known as a
 26 21 miscarriage, if not all of the products of conception are
 26 22 expelled.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Act for several years.

26 23 2. Notwithstanding section 8.39, the department may
 26 24 transfer funds appropriated in this section to a separate
 26 25 account established in the department's case management unit
 26 26 for expenditures required to provide case management services
 26 27 for mental health, mental retardation, and developmental
 26 28 disabilities services under medical assistance which are
 26 29 jointly funded by the state and county, pending final
 26 30 settlement of the expenditures. Funds received by the case

CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.

26 31 management unit in settlement of the expenditures shall be
26 32 used to replace the transferred funds and are available for
26 33 the purposes for which the funds were appropriated in this
26 34 section.

26 35 3. a. The county of legal settlement shall be billed for
27 1 50 percent of the nonfederal share of the cost of case
27 2 management provided for adults, day treatment, and partial
27 3 hospitalization in accordance with sections 249A.26 and
27 4 249A.27, and 100 percent of the nonfederal share of the cost
27 5 of care for adults which is reimbursed under a federally
27 6 approved home and community-based waiver that would otherwise
27 7 be approved for provision in an intermediate care facility for
27 8 persons with mental retardation, provided under the medical
27 9 assistance program. The state shall have responsibility for
27 10 the remaining 50 percent of the nonfederal share of the cost
27 11 of case management provided for adults, day treatment, and
27 12 partial hospitalization. For persons without a county of
27 13 legal settlement, the state shall have responsibility for 100
27 14 percent of the nonfederal share of the costs of case
27 15 management provided for adults, day treatment, partial
27 16 hospitalization, and the home and community-based waiver
27 17 services. The case management services specified in this
27 18 subsection shall be billed to a county only if the services
27 19 are provided outside of a managed care contract.
27 20 b. The state shall pay the entire nonfederal share of the
27 21 costs for case management services provided to persons 17
27 22 years of age and younger who are served in a medical
27 23 assistance home and community-based waiver program for persons
27 24 with mental retardation.
27 25 c. Medical assistance funding for case management services
27 26 for eligible persons 17 years of age and younger shall also be
27 27 provided to persons residing in counties with child welfare
27 28 decategorization projects implemented in accordance with
27 29 section 232.188, provided these projects have included these
27 30 persons in their service plan and the decategorization project
27 31 county is willing to provide the nonfederal share of costs.

Requires the amount for Mental Health, Mental Retardation,
Developmental Disabilities, and Chronic Mental Illness services to be
billed to the county of legal settlement. Limits county and State
obligations to Medical Assistance Program reimbursement rates.
Includes individual eligibility criteria for those individuals 17 years of
age and younger.

27 32 d. When paying the necessary and legal expenses of
27 33 intermediate care facilities for persons with mental
27 34 retardation (ICFMR), the cost payment requirements of section
27 35 222.60 shall be considered fulfilled when payment is made in
28 1 accordance with the medical assistance payment rates
28 2 established for ICFMRs by the department and the state or a
28 3 county of legal settlement is not obligated for any amount in
28 4 excess of the rates.
28 5 e. Unless a county has paid or is paying for the
28 6 nonfederal share of the cost of a person's home and community-
28 7 based waiver services or ICFMR placement under the county's
28 8 mental health, mental retardation, and developmental
28 9 disabilities services fund, or unless a county of legal
28 10 settlement would become liable for the costs of services at
28 11 the ICFMR level of care for a person due to the person
28 12 reaching the age of majority, the state shall pay the
28 13 nonfederal share of the costs of an eligible person's services
28 14 under the home and community-based waiver for persons with
28 15 brain injury.

28 16 4. The department shall utilize not more than \$60,000 of
28 17 the funds appropriated in this section to continue the
28 18 AIDS/HIV health insurance premium payment program as
28 19 established in 1992 Iowa Acts, Second Extraordinary Session,
28 20 chapter 1001, section 409, subsection 6. Of the funds
28 21 allocated in this subsection, not more than \$5,000 may be
28 22 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

28 23 5. Of the funds appropriated to the Iowa department of
28 24 public health for substance abuse grants, \$950,000 for the
28 25 fiscal year beginning July 1, 2003, shall be transferred to
28 26 the department of human services for an integrated substance
28 27 abuse managed care system.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains the current level of General Fund support.

28 28 6. In administering the medical assistance home and
28 29 community-based waivers, the total number of openings at any
28 30 one time shall be limited to the number approved for a waiver
28 31 by the secretary of the United States department of health and
28 32 human services. The openings shall be available on a first-
28 33 come, first-served basis.

Requires that the number of persons served at one time through the Home and Community-Based Waiver be limited to the number approved by the federal Department of Health and Human Services. Specifies openings be filled on a first-come, first-serve basis.

DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.

28 34 7. The department of human services, in consultation with
28 35 the Iowa department of public health and the department of
29 1 education, shall continue the program to utilize the early and
29 2 periodic screening, diagnosis, and treatment (EPSDT) funding
29 3 under medical assistance, to the extent possible, to implement
29 4 the screening component of the EPSDT program through the
29 5 school system. The department may enter into contracts to
29 6 utilize maternal and child health centers, the public health
29 7 nursing program, or school nurses in implementing this
29 8 provision.

Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.

29 9 8. The department shall continue working with county
29 10 representatives in aggressively implementing the
29 11 rehabilitation option for services to persons with chronic
29 12 mental illness under the medical assistance program, and
29 13 county funding shall be used to provide the match for the
29 14 federal funding, except for individuals with state case
29 15 status, for whom state funding shall provide the match.

Requires the DHS to work with county representatives in aggressively implementing the Medical Assistance rehabilitation option for individuals with chronic mental illness, and to use county funding as a match for federal funds except when the service recipient qualifies as a State Case.

29 16 9. If the federal centers for Medicare and Medicaid
29 17 services approves a waiver request from the department, the
29 18 department shall provide a period of 24 months of guaranteed
29 19 eligibility for medical assistance family planning services,
29 20 regardless of the change in circumstances of a woman who was a
29 21 medical assistance recipient when a pregnancy ended.

Contingent upon federal approval, requires the DHS to provide 24 months of family planning services to women who were Medical Assistance eligibles at the time their pregnancies ended.

29 22 10. The department shall aggressively pursue options for

Requires the DHS to aggressively pursue options for assisting special

29 23 providing medical assistance or other assistance to
 29 24 individuals with special needs who become ineligible to
 29 25 continue receiving services under the early and periodic,
 29 26 screening, diagnosis, and treatment program under the medical
 29 27 assistance program due to becoming 21 years of age, who have
 29 28 been approved for additional assistance through the
 29 29 department's exception to policy provisions, but who have
 29 30 health care needs in excess of the funding available through
 29 31 the exception to policy process.

need individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

29 32 11. The drug utilization review commission shall submit
 29 33 copies of the board's annual review, including facts and
 29 34 findings, of the drugs on the department's prior authorization
 29 35 list to the department and to the members of the joint
 30 1 appropriations subcommittee on health and human services.

Requires the Drug Utilization Review Board to submit a copy of the Board's annual review to the Joint Appropriations Subcommittee on Health and Human Services.

30 2 12. The department shall expend the anticipated savings
 30 3 for operation of the state maximum allowable cost program for
 30 4 pharmaceuticals as additional funding for the medical
 30 5 assistance program.

Requires the DHS to utilize savings from the State Maximum Allowable Cost (MAC) program for the Medical Assistance Program.

30 6 13. The department shall implement the elimination of
 30 7 hospital crossover claims for dually eligible federal Medicare
 30 8 and medical assistance program beneficiaries for hospitals
 30 9 licensed under chapter 135B, only if approval of a medical
 30 10 assistance state plan amendment is received from the centers
 30 11 for Medicare and Medicaid services of the United States
 30 12 department of health and human services that protects
 30 13 hospitals from financial losses specifically due to the
 30 14 hospital crossover claims process under the medical assistance
 30 15 program or the Medicare cost reports.

Prohibits the DHS from eliminating payment for hospital crossover claims for persons eligible for Medicare and Medicaid unless a state plan amendment is approved by the Centers for Medicare and Medicaid Services.

30 16 Sec. 12. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 30 17 is appropriated from the general fund of the state to the
 30 18 department of human services for the fiscal year beginning

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

30 19 July 1, 2003, and ending June 30, 2004, the following amount,
 30 20 or so much thereof as is necessary, to be used for the purpose
 30 21 designated:
 30 22 For administration of the health insurance premium payment
 30 23 program, including salaries, support, maintenance, and
 30 24 miscellaneous purposes, and for not more than the following
 30 25 full-time equivalent positions:
 30 26 \$ 573,968
 30 27 FTEs 21.00

DETAIL: This is an increase of \$8,120 and 1.05 FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$8,120 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The increase in FTE positions adjusts the number of FTE positions to reflect the actual number utilized by the DHS.

30 28 Sec. 13. MEDICAL CONTRACTS. There is appropriated from
 30 29 the general fund of the state to the department of human
 30 30 services for the fiscal year beginning July 1, 2003, and
 30 31 ending June 30, 2004, the following amount, or so much thereof
 30 32 as is necessary, to be used for the purpose designated:
 30 33 For medical contracts:
 30 34 \$ 8,990,035

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$260,894 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The changes include:

- An increase of \$25,064 for Mental Health Center evaluations costs.
- An increase of \$235,830 for the fiscal agents costs in implementing the requirements of the Federal Health Insurance Portability and Accountability Act (HIPPA).

30 35 1. In any managed care contract for mental health or
 31 1 substance abuse services entered into or extended by the
 31 2 department on or after July 1, 2003, the request for proposals
 31 3 shall provide for coverage of dual diagnosis mental health and
 31 4 substance abuse treatment provided at the state mental health
 31 5 institute at Mount Pleasant. To the extent possible, the
 31 6 department shall also amend any such contract existing on July
 31 7 1, 2003, to provide for such coverage.

Requires that a managed care contract for mental health or substance abuse services by the DHS include coverage of dual diagnosis treatment at the Mental Health Institute at Mt. Pleasant.

DETAIL: This same language was required for FY 2003.

31 8 2. The department may either continue or reprocur the
 31 9 contract existing on June 30, 2003, with the department's
 31 10 fiscal agent.

Allows the DHS to either continue or reprocur the existing contract with the fiscal agent for FY 2004.

31 11 Sec. 14. STATE SUPPLEMENTARY ASSISTANCE. There is

General Fund appropriation to the DHS for State Supplementary

31 12 appropriated from the general fund of the state to the
 31 13 department of human services for the fiscal year beginning
 31 14 July 1, 2003, and ending June 30, 2004, the following amount,
 31 15 or so much thereof as is necessary, to be used for the
 31 16 purposes designated:

31 17 For state supplementary assistance and the medical
 31 18 assistance home and community-based services waiver rent
 31 19 subsidy program:
 31 20 \$ 19,198,735

Assistance.

DETAIL: This is an increase of \$301,265 compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- A net decrease of \$740,159 due to changes in the Federal maintenance of effort requirements.
- An increase of \$488,894 due an increase in the federal cost of living adjustment.
- A decrease of \$25,000 for a decrease in the rent subsidy, which will now be funded from the Senior Living Trust Fund.
- A decrease of \$25,000 due to no longer funding funerals.

31 21 1. The department shall increase the personal needs
 31 22 allowance for residents of residential care facilities by the
 31 23 same percentage and at the same time as federal supplemental
 31 24 security income and federal social security benefits are
 31 25 increased due to a recognized increase in the cost of living.
 31 26 The department may adopt emergency rules to implement this
 31 27 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

31 28 2. If during the fiscal year beginning July 1, 2003, the
 31 29 department projects that state supplementary assistance
 31 30 expenditures for a calendar year will not meet the federal
 31 31 pass-along requirement specified in Title XVI of the federal
 31 32 Social Security Act, section 1618, as codified in 42 U.S.C. §
 31 33 1382g, the department may take actions including but not
 31 34 limited to increasing the personal needs allowance for
 31 35 residential care facility residents and making programmatic
 32 1 adjustments or upward adjustments of the residential care
 32 2 facility or in-home health-related care reimbursement rates
 32 3 prescribed in this Act to ensure that federal requirements are
 32 4 met. In addition, the department may make other programmatic
 32 5 and rate adjustments necessary to remain within the amount
 32 6 appropriated in this section while ensuring compliance with
 32 7 federal requirements. The department may adopt emergency
 32 8 rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

32 9 Sec. 15. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
 32 10 appropriated from the general fund of the state to the
 32 11 department of human services for the fiscal year beginning
 32 12 July 1, 2003, and ending June 30, 2004, the following amount,
 32 13 or so much thereof as is necessary, to be used for the purpose
 32 14 designated:

32 15 For maintenance of the healthy and well kids in Iowa (hawk-
 32 16 i) program pursuant to chapter 514I for receipt of federal
 32 17 financial participation under Title XXI of the federal Social
 32 18 Security Act, which creates the state children's health
 32 19 insurance program:

32 20 \$ 11,118,275

32 21 1. The department may transfer funds appropriated in this
 32 22 section to be used for the purpose of expanding health care
 32 23 coverage to children under the medical assistance program.
 32 24 The department shall provide periodic updates to the general
 32 25 assembly of expenditures of funds appropriated in this
 32 26 section.

32 27 2. Moneys in the hawk-i trust fund are appropriated to the
 32 28 department of human services and shall be used to offset any
 32 29 program costs for the fiscal year beginning July 1, 2003, and
 32 30 ending June 30, 2004.

32 31 Sec. 16. CHILD CARE ASSISTANCE. There is appropriated
 32 32 from the general fund of the state to the department of human
 32 33 services for the fiscal year beginning July 1, 2003, and
 32 34 ending June 30, 2004, the following amount, or so much thereof
 32 35 as is necessary, to be used for the purpose designated:

33 1 For child care programs:

33 2 \$ 5,050,752

33 3 1. a. Of the funds appropriated in this section,

General Fund appropriation to the DHS for the Children's Health Insurance Program.

DETAIL: This is a decrease of \$340,137 compared to the FY 2003 estimated net General Fund appropriation. The changes include:

- An increase of \$409,863 for increased enrollment in the program.
- A decrease of \$750,000 due to funds available in the *hawk-i* Trust Fund.

Allows the DHS to use *hawk-i* funds for the expansion of health care coverage to children under the Medical Assistance Program. Requires the DHS to provide periodic expenditure updates to the General Assembly.

Appropriates the *hawk-i* Trust Fund to the DHS to be used to offset program costs for FY 2004.

General Fund appropriation to the DHS for the Child Care Assistance Program for FY 2004.

DETAIL: This is an increase of \$111,117 compared to the FY 2003 estimated net General Fund appropriation in order to meet federal maintenance of effort requirements.

Requires that \$4,525,228 of the Child Care Assistance appropriation be used for low-income employed Iowans.

33 4 \$4,525,228 shall be used for state child care assistance in
33 5 accordance with section 237A.13.

33 6 b. During the 2003-2004 fiscal year, the moneys deposited
33 7 in the child care credit fund created in section 237A.28 are
33 8 appropriated to the department to be used for state child care
33 9 assistance in accordance with section 237A.13, in addition to
33 10 the moneys allocated for that purpose in paragraph "a".

Requires the DHS to use funds deposited into the Child Care Credit Fund for State Child Care Assistance.

DETAIL: A total of \$2,700,000 is expected to be transferred from the Fund by the Department of Revenue and Finance during FY 2004.

33 11 2. Nothing in this section shall be construed or is
33 12 intended as, or shall imply, a grant of entitlement for
33 13 services to persons who are eligible for assistance due to an
33 14 income level consistent with the waiting list requirements of
33 15 section 237A.13. Any state obligation to provide services
33 16 pursuant to this section is limited to the extent of the funds
33 17 appropriated in this section.

Specifies that Child Care Assistance Program funds are not an entitlement and that the State's obligation to provide services is limited to the funds available.

33 18 3. Of the funds appropriated in this section, \$525,524 is
33 19 allocated for the statewide program for child care resource
33 20 and referral services under section 237A.26.

Allocates \$525,524 for the Statewide Child Care Resource and Referral Program.

33 21 4. The department may use any of the funds appropriated in
33 22 this section as a match to obtain federal funds for use in
33 23 expanding child care assistance and related programs. For the
33 24 purpose of expenditures of state and federal child care
33 25 funding, funds shall be considered obligated at the time
33 26 expenditures are projected or are allocated to the
33 27 department's service areas. Projections shall be based on
33 28 current and projected caseload growth, current and projected
33 29 provider rates, staffing requirements for eligibility
33 30 determination and management of program requirements including
33 31 data systems management, staffing requirements for
33 32 administration of the program, contractual and grant
33 33 obligations and any transfers to other state agencies, and
33 34 obligations for decategorization or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2003.

33 35 5. If the federal government appropriates additional
34 1 funding under the federal child care and development block
34 2 grant than was anticipated would be received for the state
34 3 fiscal year beginning July 1, 2003, in addition to the
34 4 notification requirements for expenditure requirements for
34 5 additional federal funds under 2002 Iowa Acts, chapter 1170,
34 6 the department shall consult with the chairpersons and ranking
34 7 members of the joint appropriations subcommittee on health and
34 8 human services at least thirty days in advance of committing
34 9 to expenditure of the additional funding.

Requires the DHS to consult with the Chairpersons and Ranking Members of the Joint Health and Human Services Appropriations Subcommittee regarding the expenditure of additional funding from the federal Child Care Development Block Grant.

34 10 6. A portion of the state match for the federal child care
34 11 and development block grant shall be provided through the
34 12 state general fund appropriation for child development grants
34 13 and other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided through the General Fund appropriation for child development grants and other programs for at-risk children defined in Section 279.51, Code of Iowa.

34 14 7. a. The department shall develop consumer information
34 15 material to assist parents in selecting a child care provider.
34 16 In developing the material, the department shall consult with
34 17 department of human services staff, department of education
34 18 staff, the state child care advisory council, the Iowa
34 19 empowerment board, and child care resource and referral
34 20 services. In addition, the department may consult with other
34 21 entities at the local, state, and national level.

Requires the Department of Human Services to develop consumer information material to assist parents in selecting a child care provider and specifies the requirements for the content of the information.

34 22 b. The consumer information material developed by the
34 23 department for parents and other consumers of child care
34 24 services shall include but is not limited to all of the
34 25 following:
34 26 (1) A pamphlet or other printed material containing
34 27 consumer-oriented information on locating a quality child care
34 28 provider.
34 29 (2) Information explaining important considerations a
34 30 consumer should take into account in selecting a licensed or
34 31 registered child care provider.
34 32 (3) Information explaining how a consumer can identify
34 33 quality services, including what questions to ask of providers

34 34 and what a consumer might expect or demand to know before
34 35 selecting a provider.

35 1 (4) An explanation of the applicable laws and regulations
35 2 written in layperson's terms.

35 3 (5) An explanation of what it means for a provider to be
35 4 licensed, registered, or unregistered.

35 5 (6) An explanation of the information considered in
35 6 registry and record background checks.

35 7 (7) Other information deemed relevant to consumers.

35 8 c. The department shall implement and publicize an
35 9 internet page or site that provides all of the following:

35 10 (1) The written information developed pursuant to
35 11 paragraphs "a" and "b".

35 12 (2) Regular informational updates, including when a child
35 13 care provider was last subject to a state quality review or
35 14 inspection and, based upon a final score or review, the
35 15 results indicating whether the provider passed or failed the
35 16 review or inspection.

35 17 (3) Capability for a consumer to be able to access
35 18 information concerning child care providers, such as
35 19 informational updates, identification of provider location,
35 20 name, and capacity, and identification of providers
35 21 participating in the state child care assistance program and
35 22 those participating in the child care food program, by sorting
35 23 the information or employing other means that provide the
35 24 information in a manner that is useful to the consumer.

35 25 Information regarding provider location shall identify
35 26 providers located in the vicinity of an address selected by a
35 27 consumer and provide contact information without listing the
35 28 specific addresses of the providers.

35 29 (4) Other information deemed appropriate by the
35 30 department.

35 31 8. If the department receives additional funding from the
35 32 federal government designated for purposes of improving child
35 33 care quality, the funding shall be used for additional child
35 34 care consultant positions within the department's field

Requires additional federal funds received by the Department of Human Services for improving child care quality be used to provide additional child care consultant positions within Field Operations.

35 35 operations.

36 1 Sec. 17. JUVENILE INSTITUTIONS. There is appropriated
 36 2 from the general fund of the state to the department of human
 36 3 services for the fiscal year beginning July 1, 2003, and
 36 4 ending June 30, 2004, the following amounts, or so much
 36 5 thereof as is necessary, to be used for the purposes
 36 6 designated:

General Fund appropriations to the DHS for juvenile institutions for FY 2004.

36 7 1. For operation of the Iowa juvenile home at Toledo and
 36 8 for salaries, support, maintenance, and for not more than the
 36 9 following full-time equivalent positions:
 36 10 \$ 6,160,878
 36 11 FTEs 130.54

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo for FY 2004.

DETAIL: This is an increase of \$40,756 and 10.29 FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An increase of \$88,069 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$88,069 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
- A decrease of \$47,313 to annualize FY 2003 savings.
- An increase of 10.29 FTE positions to reflect the FTE positions utilized.

36 12 2. For operation of the state training school at Eldora
 36 13 and for salaries, support, maintenance, and for not more than
 36 14 the following full-time equivalent positions:
 36 15 \$ 10,285,696
 36 16 FTEs 218.53

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of \$106,356 and a decrease of 5.10 FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An increase of \$163,436 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$163,436 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
- A decrease of \$57,080 to annualize FY 2003 savings.

- A decrease of 5.10 FTE positions to reflect the FTE positions utilized.

36 17 3. During the fiscal year beginning July 1, 2003, the
 36 18 population levels at the state juvenile institutions shall not
 36 19 exceed the population guidelines established under 1990 Iowa
 36 20 Acts, chapter 1239, section 21, as adjusted for subsequent
 36 21 changes in capacity at the institutions.

Requires the population levels at the State juvenile institutions not exceed the adjusted population guidelines established by the General Assembly in 1990.

36 22 4. A portion of the moneys appropriated in this section
 36 23 shall be used by the state training school and by the Iowa
 36 24 juvenile home for grants for adolescent pregnancy prevention
 36 25 activities at the institutions in the fiscal year beginning
 36 26 July 1, 2003.

Requires a portion of the funds for the two juvenile institutions be used for pregnancy prevention.

36 27 5. Within the amounts appropriated in this section, the
 36 28 department may transfer funds as necessary to best fulfill the
 36 29 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.

DETAIL: The Juvenile Home at Toledo is budgeted for 102 residents, and the Training School at Eldora is budgeted for 209 residents.

36 30 Sec. 18. CHILD AND FAMILY SERVICES.

36 31 1. There is appropriated from the general fund of the
 36 32 state to the department of human services for the fiscal year
 36 33 beginning July 1, 2003, and ending June 30, 2004, the
 36 34 following amount, or so much thereof as is necessary, to be
 36 35 used for the purpose designated:

37 1 For child and family services:

37 2 \$107,091,253

General Fund appropriation to the DHS for Child and Family Services for FY 2004.

DETAIL: This is an increase of \$3,247,090 compared to the FY 2003 estimated net General Fund appropriation. The changes include:

- An increase of \$1,990,000 for group care, family preservation, and school-based liaison services.
- An increase of \$1,000,000 for decategorization services.
- An increase of \$695,510 for children determined as ineligible for federal matching rate.
- A decrease of \$438,420 for adjustment in federal matching rate.

37 3 2. The department may transfer funds appropriated in this
37 4 section as necessary to pay the nonfederal costs of services
37 5 reimbursed under medical assistance or the family investment
37 6 program which are provided to children who would otherwise
37 7 receive services paid under the appropriation in this section.
37 8 The department may transfer funds appropriated in this section
37 9 to the appropriations in this Act for general administration
37 10 and for field operations for resources necessary to implement
37 11 and operate the services funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

37 12 3. a. Of the funds appropriated in this section, up to
37 13 \$30,154,516 is allocated as the statewide expenditure target
37 14 under section 232.143 for group foster care maintenance and
37 15 services.

Allocates up to \$30,154,516 for group care services and maintenance costs.

DETAIL: This is an increase of \$2,119,217 compared to the FY 2003 allocation due to changes in the federal match rate and the expected number of children eligible for federal funding.

37 16 b. If at any time after September 30, 2003, annualization
37 17 of a service area's current expenditures indicates a service
37 18 area is at risk of exceeding its group foster care expenditure
37 19 target under section 232.143 by more than 5 percent, the
37 20 department and juvenile court services shall examine all group
37 21 foster care placements in that service area in order to
37 22 identify those which might be appropriate for termination. In
37 23 addition, any aftercare services believed to be needed for the
37 24 children whose placements may be terminated shall be
37 25 identified. The department and juvenile court services shall
37 26 initiate action to set dispositional review hearings for the
37 27 placements identified. In such a dispositional review
37 28 hearing, the juvenile court shall determine whether needed
37 29 aftercare services are available and whether termination of
37 30 the placement is in the best interest of the child and the
37 31 community.

Requires that the group foster care expenditure target be reviewed under certain conditions and that review hearings are required when determined appropriate.

37 32 c. (1) Of the funds appropriated in this section, not
37 33 more than \$6,355,170 is allocated as the state match funding

Prohibits the DHS from spending more than \$6,355,170 for Psychiatric Medical Institutions for Children (PMICs).

37 34 for psychiatric medical institutions for children.

DETAIL: This is a decrease of \$85,840 compared to the FY 2003 allocation due to changes in the federal match rate and projected FY 2004 utilization.

37 35 (2) The department may transfer all or a portion of the
38 1 amount allocated in this lettered paragraph for psychiatric
38 2 medical institutions for children (PMICs) to the appropriation
38 3 in this Act for medical assistance.

Permits the funds allocated for the Psychiatric Medical Institutions for Children (PMICs) to be transferred to the Medical Assistance Program (Medicaid).

38 4 d. Of the funds allocated in this subsection, \$1,419,988
38 5 is allocated as the state match funding for 50 highly
38 6 structured juvenile program beds. If the number of beds
38 7 provided for in this lettered paragraph is not utilized, the
38 8 remaining funds allocated may be used for group foster care.

Allocates \$1,419,988 to provide match for 50 highly structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$80,004 compared to the FY 2003 allocation due to changes in the federal match rate and projected utilization.

38 9 e. For the fiscal year beginning July 1, 2003, the
38 10 requirements of section 232.143 applicable to the juvenile
38 11 court and to representatives of the juvenile court shall be
38 12 applicable instead to juvenile court services and to
38 13 representatives of juvenile court services. The
38 14 representatives appointed by the department of human services
38 15 and by juvenile court services to establish the plan to
38 16 contain expenditures for children placed in group foster care
38 17 ordered by the court within the budget target allocated to the
38 18 service area shall establish the plan in a manner so as to
38 19 ensure the moneys allocated to the service area under section
38 20 232.143 shall last the entire fiscal year. Funds for a child
38 21 placed in group foster care shall be considered encumbered for
38 22 the duration of the child's projected or actual length of
38 23 stay, whichever is applicable.

CODE: Specifies that the requirements of Section 232.143, Code of Iowa, relating to foster group care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Also, requires the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies funds for a youth placed in group foster care be encumbered for either the youth's projected or actual length of stay, whichever is applicable.

38 24 4. Of the funds appropriated in this section, \$3,000,000

Allocates \$3,000,000 to provide funding for decategorization efforts.

38 25 is allocated specifically for expenditure through the
38 26 decategorization of child welfare funding pools and governance
38 27 boards established pursuant to section 232.188.
38 28 Notwithstanding section 8.33, moneys allocated in this
38 29 subsection that remain unencumbered or unobligated at the
38 30 close of the fiscal year shall not revert but shall remain
38 31 available for expenditure for the purposes designated until
38 32 the close of the succeeding fiscal year.

CODE: Permits funds for decategorization efforts that remain unencumbered or unobligated at the end of FY 2004 to remain available for expenditure until the end of FY 2005.

38 33 5. Of the funds appropriated in this section, up to
38 34 \$915,892 is allocated for additional funding of the family
38 35 preservation program.

Allocates up to \$915,892 to provide for additional funding of the family preservation program.

DETAIL: This is a new allocation for FY 2004.

39 1 6. The department shall continue the goal that not more
39 2 than 15 percent of the children placed in foster care funded
39 3 under the federal Social Security Act, Title IV-E, may be
39 4 placed in foster care for a period of more than 24 months.

Requires the DHS to continue the goal that not more than 15.00% of the children placed in foster care funded with Title IV-E funds remain in care for more than 24 months.

DETAIL: This is the same percentage that was set in FY 2003.

39 5 7. In accordance with the provisions of section 232.188,
39 6 the department shall continue the program to decategorize
39 7 child welfare services funding in additional counties or
39 8 clusters of counties.

Requires the DHS to continue child welfare decategorization projects in additional counties or clusters of counties.

39 9 8. A portion of the funding appropriated in this section
39 10 may be used for emergency family assistance to provide other
39 11 resources required for a family participating in a family
39 12 preservation or reunification project to stay together or to
39 13 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

39 14 9. Notwithstanding section 234.35, subsection 1, for the
39 15 fiscal year beginning July 1, 2003, state funding for shelter
39 16 care paid pursuant to section 234.35, subsection 1, paragraph
39 17 "h", shall be limited to \$6,922,509.

CODE: Limits State funding for shelter care to \$6,922,509.

DETAIL: This is a decrease of \$41,225 compared to the FY 2003 allocation due to changes in the federal match rate and expected

utilization.

39 18 10. The department shall continue to make adoption
39 19 presubsidy and adoption subsidy payments to adoptive parents
39 20 at the beginning of the month for the current month.

Requires the DHS to continue to make adoption pre-subsidy and subsidy payments at the beginning of each month.

39 21 11. Federal funds received by the state during the fiscal
39 22 year beginning July 1, 2003, as the result of the expenditure
39 23 of state funds appropriated during a previous state fiscal
39 24 year for a service or activity funded under this section, are
39 25 appropriated to the department to be used as additional
39 26 funding for services and purposes provided for under this
39 27 section. Notwithstanding section 8.33, moneys received in
39 28 accordance with this subsection that remain unencumbered or
39 29 unobligated at the close of the fiscal year shall not revert
39 30 to any fund but shall remain available for the purposes
39 31 designated until the close of the succeeding fiscal year.

Requires that federal funds received in the fiscal year after the expenditure of the related State funds be used as additional funding for services provided under the Child and Family Services appropriation.

CODE: Requires that moneys received in accordance with this Subsection that remain unencumbered or unobligated at the end of FY 2004 not revert but remain available for the purposes designated until the close of FY 2005.

39 32 12. The department and juvenile court services shall
39 33 continue to develop criteria for the department service area
39 34 administrator and chief juvenile court officer to grant
39 35 exceptions to extend eligibility, within the funds allocated,
40 1 for intensive tracking and supervision and for supervised
40 2 community treatment to delinquent youth beyond age 18 who are
40 3 subject to release from the state training school, a highly
40 4 structured juvenile program, or group foster care.

Requires the DHS and juvenile court services to develop criteria for exceptions to extend aftercare eligibility to individuals beyond age 18 who have been released from a specified placement.

40 5 13. Of the moneys appropriated in this section, not more
40 6 than \$442,100 is allocated to provide clinical assessment
40 7 services as necessary to continue funding of children's
40 8 rehabilitation services under medical assistance in accordance
40 9 with federal law and requirements. The funding allocated is
40 10 the amount projected to be necessary for providing the

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: This is an increase of \$36,098 compared to the FY 2003 allocation level due to changes in federal funds and expected utilization.

40 11 clinical assessment services.

40 12 14. Of the funding appropriated in this section,
40 13 \$3,696,285 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child day care assistance.

DETAIL: This is a decrease of \$81,318 compared to the FY 2003 allocation level due to the expected level of utilization.

40 14 15. Of the moneys appropriated in this section, up to
40 15 \$2,859,851 is allocated for the payment of the expenses of
40 16 court-ordered services provided to juveniles which are a
40 17 charge upon the state pursuant to section 232.141, subsection
40 18 4.

Allocates up to \$2,859,851 to be used for court-ordered services provided to juveniles.

DETAIL: Maintains the current allocation level.

40 19 a. Notwithstanding section 232.141 or any other provision
40 20 of law to the contrary, the amount allocated in this
40 21 subsection shall be distributed to the judicial districts as
40 22 determined by the state court administrator. The state court
40 23 administrator shall make the determination of the distribution
40 24 amounts on or before June 15, 2003.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2003.

40 25 b. Notwithstanding chapter 232 or any other provision of
40 26 law to the contrary, a district or juvenile court shall not
40 27 order any service which is a charge upon the state pursuant to
40 28 section 232.141 if there are insufficient court-ordered
40 29 services funds available in the district court distribution
40 30 amount to pay for the service. The chief juvenile court
40 31 officer shall encourage use of the funds allocated in this
40 32 subsection such that there are sufficient funds to pay for all
40 33 court-related services during the entire year. The chief
40 34 juvenile court officers shall attempt to anticipate potential
40 35 surpluses and shortfalls in the distribution amounts and shall
41 1 cooperatively request the state court administrator to
41 2 transfer funds between the districts' distribution amounts as

CODE: Prohibits a court from ordering any service that is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.

41 3 prudent.

41 4 c. Notwithstanding any provision of law to the contrary, a
41 5 district or juvenile court shall not order a county to pay for
41 6 any service provided to a juvenile pursuant to an order
41 7 entered under chapter 232 which is a charge upon the state
41 8 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge upon the State.

41 9 d. Of the funding allocated in this subsection, not more
41 10 than \$100,000 may be used by the judicial branch for
41 11 administration of the requirements under this subsection and
41 12 for travel associated with court-ordered placements which are
41 13 a charge upon the state pursuant to section 232.141,
41 14 subsection 4.

Prohibits the Judicial Branch from using more than \$100,000 of the allocation for administration and travel costs.

DETAIL: Maintains the current allocation level.

41 15 16. a. Of the funding appropriated in this section,
41 16 \$3,062,193 is allocated to provide school-based supervision of
41 17 children adjudicated under chapter 232, including not more
41 18 than \$1,431,597 from the allocation in this section for court-
41 19 ordered services. Not more than \$15,000 of the funding
41 20 allocated in this subsection may be used for the purpose of
41 21 training.

Specifies that \$3,062,193 is allocated for school-based supervision of delinquent children, including not more than \$1,431,597 for court-ordered services. Also, limits training funds to no more than \$15,000.

DETAIL: This is an increase of \$198,998 compared to the FY 2003 allocation to reflect FY 2003 General Assembly action for additional school-based liaisons.

41 22 b. A portion of the cost of each school-based liaison
41 23 officer shall be paid by the school district or other funding
41 24 source as approved by the chief juvenile court officer.

Requires the Chief Juvenile Court Officers to determine the portion of the school-based liaison officers to be paid by school districts and other funding sources.

41 25 17. The department shall maximize the capacity to draw
41 26 federal funding under Title IV-E of the federal Social
41 27 Security Act.

Requires the DHS to maximize federal Title IV-E funds.

41 28 18. Any unanticipated federal funding that is received
41 29 during the fiscal year due to improvements in the hours

CODE: Requires that funds received due to changes in the methodology used to determine the time provided by the Judicial Branch for services relating to foster care be expended for court

41 30 counted by the judicial branch under the claiming process for
41 31 federal Title IV-E funding are appropriated to the department
41 32 to be used for additional or expanded services and support for
41 33 court-ordered services pursuant to section 232.141.
41 34 Notwithstanding section 8.33, moneys appropriated in this
41 35 subsection that remain unencumbered or unobligated at the
42 1 close of the fiscal year shall not revert but shall remain
42 2 available for expenditure for the purposes designated until
42 3 the close of the succeeding fiscal year.

ordered services. Also, specifies that funds remaining at the end of
FY 2004 not revert but remain available for expenditure in FY 2005.

42 4 19. Notwithstanding section 234.39, subsection 5, and 2000
42 5 Iowa Acts, chapter 1228, section 43, the department may
42 6 operate a subsidized guardianship program if the United States
42 7 department of health and human services approves a waiver
42 8 under Title IV-E of the federal Social Security Act or the
42 9 federal Social Security Act is amended to allow Title IV-E
42 10 funding to be used for subsidized guardianship, and the
42 11 subsidized guardianship program can be operated without loss
42 12 of Title IV-E funds.

CODE: Permits the DHS to operate a subsidized guardianship
program if a federal waiver is received and Title IV-E funds are not
jeopardized.

42 13 20. It is the intent of the general assembly that the
42 14 department continue its practice of providing strong support
42 15 for Iowa's nationally recognized initiative of
42 16 decategorization of child welfare funding.

Specifies that it is the intent of the General Assembly that the DHS
continue its practice of providing strong support for Iowa's nationally
recognized initiative of decategorization funding for child welfare
services.

42 17 21. The department shall develop a plan for privatizing
42 18 the administration of the foster care and adoption programs.
42 19 The plan shall be submitted to the governor and the general
42 20 assembly on or before December 15, 2003.

Requires the Department of Human Services to develop a plan to be
submitted to the General Assembly and the Governor on or before
December 15, 2003, for the privatization of the administration of foster
care and adoption programs.

42 21 22. Notwithstanding section 237.5A, a foster parent who is
42 22 unable to complete six hours of foster parent training prior
42 23 to annual licensure renewal because the foster parent is
42 24 engaged in active duty in the military service shall be
42 25 considered to be in compliance with the training requirement

CODE: Provides that a foster parent engaged in active duty in the
military who is unable to complete six hours of foster parent training
prior to annual licensure renewal will be considered to be in
compliance with the training requirement.

42 26 for annual licensure renewal.

42 27 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited
 42 28 in the juvenile detention home fund created in section 232.142
 42 29 during the fiscal year beginning July 1, 2003, and ending June
 42 30 30, 2004, are appropriated to the department of human services
 42 31 for the fiscal year beginning July 1, 2003, and ending June
 42 32 30, 2004, for distribution as follows:

42 33 1. An amount equal to ten percent of the costs of the
 42 34 establishment, improvement, operation, and maintenance of
 42 35 county or multicounty juvenile detention homes in the fiscal
 43 1 year beginning July 1, 2002. Moneys appropriated for
 43 2 distribution in accordance with this subsection shall be
 43 3 allocated among eligible detention homes, prorated on the
 43 4 basis of an eligible detention home's proportion of the costs
 43 5 of all eligible detention homes in the fiscal year beginning
 43 6 July 1, 2002. Notwithstanding section 232.142, subsection 3,
 43 7 the financial aid payable by the state under that provision
 43 8 for the fiscal year beginning July 1, 2003, shall be limited
 43 9 to the amount appropriated for the purposes of this
 43 10 subsection.

43 11 2. For renewal of a grant to a county with a population
 43 12 between 189,000 and 196,000 for implementation of the county's
 43 13 runaway treatment plan under section 232.195:

43 14 \$ 80,000

43 15 3. For continuation and expansion of the community
 43 16 partnership for child protection sites:

43 17 \$ 159,000

43 18 4. For grants to counties implementing a runaway treatment
 43 19 plan under section 232.195.

43 20 5. The remainder for additional allocations to county or
 43 21 multicounty juvenile detention homes, in accordance with the
 43 22 distribution requirements of subsection 1.

CODE: Requires that funds collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997, and deposited into the Juvenile Detention Home Fund be distributed as follows:

- Ten percent of the FY 2003 costs of the Juvenile Homes
- \$80,000 for the Linn County Runaway Program
- \$159,000 for continuation and expansion of the community partnership for child protection sites
- For grants to counties implementing a runaway treatment plan
- To juvenile detention centers if funds remain

43 23 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM. There is
 43 24 appropriated from the general fund of the state to the

General Fund appropriation to the DHS for the Family Support Program in FY 2004.

43 25 department of human services for the fiscal year beginning
 43 26 July 1, 2003, and ending June 30, 2004, the following amount,
 43 27 or so much thereof as is necessary, to be used for the purpose
 43 28 designated:
 43 29 For the family support subsidy program:
 43 30 \$ 1,936,434

DETAIL: Maintains the current level of General Fund support.

43 31 1. The department may use up to \$333,312 of the moneys
 43 32 appropriated in this section to continue the children-at-home
 43 33 program in current counties, of which not more than \$20,000
 43 34 shall be used for administrative costs.

Permits the DHS to use up to \$333,312 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.

43 35 2. Notwithstanding section 225C.38, subsection 1, the
 44 1 monthly family support payment amount for the fiscal year
 44 2 beginning July 1, 2003, shall remain the same as the payment
 44 3 amount in effect on June 30, 2003.

CODE: Requires the FY 2004 monthly family support payment be the same amount as the FY 2003 monthly payment.

44 4 Sec. 21. CONNER DECREE. There is appropriated from the
 44 5 general fund of the state to the department of human services
 44 6 for the fiscal year beginning July 1, 2003, and ending June
 44 7 30, 2004, the following amount, or so much thereof as is
 44 8 necessary, to be used for the purpose designated:
 44 9 For building community capacity through the coordination
 44 10 and provision of training opportunities in accordance with the
 44 11 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 44 12 Iowa, July 14, 1994):
 44 13 \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains the current level of General Fund support. The funds are used for training purposes to comply with the Conner court decision mandating placement of persons in the least restrictive setting.

44 14 Sec. 22. MENTAL HEALTH INSTITUTES. There is appropriated
 44 15 from the general fund of the state to the department of human
 44 16 services for the fiscal year beginning July 1, 2003, and
 44 17 ending June 30, 2004, the following amounts, or so much
 44 18 thereof as is necessary, to be used for the purposes
 44 19 designated:

44 20 1. For the state mental health institute at Cherokee for
 44 21 salaries, support, maintenance, and miscellaneous purposes and
 44 22 for not more than the following full-time equivalent
 44 23 positions:
 44 24 \$ 12,401,246
 44 25 FTEs 227.65

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is a decrease of \$34,751 and an increase of 0.15 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$48,499 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The change includes:

- An increase of \$48,499 to replace FY 2003 salary adjustment funding.
- A decrease of \$83,250 to annualize the FY 2003 savings.
- An increase of 0.15 FTE position to reflect the FTE positions utilized.

44 26 2. For the state mental health institute at Clarinda for
 44 27 salaries, support, maintenance, and miscellaneous purposes and
 44 28 for not more than the following full-time equivalent
 44 29 positions:
 44 30 \$ 7,065,672
 44 31 FTEs 118.15

General Fund appropriation to the Mental Health Institute at Clarinda

DETAIL: This is a decrease of \$1,166 and 4.00 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$34,221 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The change includes:

- An increase of \$34,221 to replace FY 2003 salary adjustment funding.
- A decrease of \$35,387 to annualize the FY 2003 savings.
- A decrease of 4.00 FTE positions to reflect the FTE positions utilized.

44 32 3. For the state mental health institute at Independence
 44 33 for salaries, support, maintenance, and miscellaneous purposes
 44 34 and for not more than the following full-time equivalent
 44 35 positions:
 45 1 \$ 16,912,302
 45 2 FTEs 317.80

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$765,270 and 34.80 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$229,617 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The change includes:

- An increase of \$229,617 to replace FY 2003 salary adjustment funding.
- A decrease of \$309,580 to annualize the FY 2003 savings.
- A decrease of \$4,767 due to the availability of additional federal funds.
- An increase of \$850,000 for accounting issues.
- An increase of 34.80 FTE positions to reflect the FTE positions utilized.

45 3 The state mental health institute at Independence shall
 45 4 continue the 30 psychiatric medical institution for children
 45 5 (PMIC) beds authorized in section 135H.6, in a manner which
 45 6 results in no net state expenditure amount in excess of the
 45 7 amount appropriated in this subsection. Counties are not
 45 8 responsible for the costs of PMIC services described in this
 45 9 subsection. Subject to the approval of the department, with
 45 10 the exception of revenues required under section 249A.11 to be
 45 11 credited to the appropriation in this Act for medical
 45 12 assistance, revenues attributable to the PMIC beds described
 45 13 in this subsection for the fiscal year beginning July 1, 2003,
 45 14 and ending June 30, 2004, shall be deposited in the
 45 15 institute's account, including but not limited to any of the
 45 16 following revenues:

- 45 17 a. The federal share of medical assistance revenue
 45 18 received under chapter 249A.
 45 19 b. Moneys received through client participation.
 45 20 c. Any other revenues directly attributable to the PMIC
 45 21 beds.

45 22 4. For the state mental health institute at Mount Pleasant
 45 23 for salaries, support, maintenance, and miscellaneous purposes
 45 24 and for not more than the following full-time equivalent
 45 25 positions:

45 26 \$ 5,830,810
 45 27 FTEs 100.44

Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the beds be deposited in the Institute's account. The revenues include:

- The Institute's federal share of Medical Assistance funding.
- Moneys received through client participation.
- Revenues directly attributable to the operation of the Psychiatric Medical Institution for Children beds.

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is an increase of \$452,766 and 0.37 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$29,566 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one

time salary funding. The change includes:

- An increase of \$29,566 to replace FY 2003 salary adjustment funding.
- A decrease of \$38,800 to annualize the FY 2003 savings.
- An increase of \$462,000 to annualized the FY 2003 supplemental appropriation.
- An increase of 0.37 FTE position to reflect the FTE positions utilized.

45 28 a. Funding is provided in this subsection for the state
 45 29 mental health institute at Mount Pleasant to continue the dual
 45 30 diagnosis mental health and substance abuse program on a net
 45 31 budgeting basis in which 50 percent of the actual per diem and
 45 32 ancillary services costs are chargeable to the patient's
 45 33 county of legal settlement or as a state case, as appropriate.
 45 34 Subject to the approval of the department, revenues
 45 35 attributable to the dual diagnosis program for the fiscal year
 46 1 beginning July 1, 2003, and ending June 30, 2004, shall be
 46 2 deposited in the institute's account, including but not
 46 3 limited to all of the following revenues:
 46 4 (1) Moneys received by the state from billings to counties
 46 5 under section 230.20.
 46 6 (2) Moneys received from billings to the Medicare program.
 46 7 (3) Moneys received from a managed care contractor
 46 8 providing services under contract with the department or any
 46 9 private third-party payor.
 46 10 (4) Moneys received through client participation.
 46 11 (5) Any other revenues directly attributable to the dual
 46 12 diagnosis program.

Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence and one-half to the State. Specifies which revenues are required to be deposited into the Institute's account.

46 13 b. The following additional provisions are applicable in
 46 14 regard to the dual diagnosis program:
 46 15 (1) A county may split the charges between the county's
 46 16 mental health, mental retardation, and developmental

Specifies the following provisions relating to county payment of dual diagnosis treatment.

- Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.

46 17 disabilities services fund and the county's budget for
 46 18 substance abuse expenditures.
 46 19 (2) If an individual is committed to the custody of the
 46 20 department of corrections at the time the individual is
 46 21 referred for dual diagnosis treatment, the department of
 46 22 corrections shall be charged for the costs of treatment.
 46 23 (3) Prior to an individual's admission for dual diagnosis
 46 24 treatment, the individual shall have been screened through a
 46 25 county's single entry point process to determine the
 46 26 appropriateness of the treatment.
 46 27 (4) A county shall not be chargeable for the costs of
 46 28 treatment for an individual enrolled in and authorized by or
 46 29 decertified by a managed behavioral care plan under the
 46 30 medical assistance program.

- The cost of treating a person in the custody of the Department of Corrections is chargeable to the Department of Corrections.
- Patients voluntarily admitted to the dual diagnosis program must receive a referral form a Central Point Coordinator.
- The cost of treating a person enrolled in and authorized or decertified by a managed behavioral health care contractor is not chargeable to the counties.

46 31 (5) Notwithstanding section 8.33, state mental health
 46 32 institute revenues related to the dual diagnosis program that
 46 33 remain unencumbered or unobligated at the close of the fiscal
 46 34 year shall not revert but shall remain available up to the
 46 35 amount which would allow the state mental health institute to
 47 1 meet credit obligations owed to counties as a result of year-
 47 2 end per diem adjustments for the dual diagnosis program.

CODE: Specifies that a limited amount of funds from those unobligated at the Mount Pleasant Mental Health Institute do not revert to the State General Fund.

DETAIL: The language permits the Mount Pleasant Mental Health Institute to retain the funds necessary to meet county credit obligations at the end of FY 2004 relating to the dual diagnosis program year-end per diem adjustments.

47 3 5. Within the funds appropriated in this section, the
 47 4 department may transfer funds as necessary to best fulfill the
 47 5 needs of the institutes provided for in the appropriation.

Permits the DHS to reallocate funds to fulfill the needs of the mental health institutions.

47 6 6. As part of the discharge planning process at the state
 47 7 mental health institutes, the department shall provide
 47 8 assistance in obtaining eligibility for federal supplemental
 47 9 security income (SSI) to those individuals whose care at a
 47 10 state mental health institute is the financial responsibility
 47 11 of the state or a county.

Requires the DHS to provide assistance in obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged.

47 12 Sec. 23. STATE RESOURCE CENTERS. There is appropriated

47 13 from the general fund of the state to the department of human
47 14 services for the fiscal year beginning July 1, 2003, and
47 15 ending June 30, 2004, the following amounts, or so much
47 16 thereof as is necessary, to be used for the purposes
47 17 designated:

47 18 1. For the state resource center at Glenwood for salaries,
47 19 support, maintenance, and miscellaneous purposes:
47 20 \$ 4,399,479

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$378,441 compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$531,441 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The change includes:

- An increase of \$531,441 to replace FY 2003 salary adjustment.
- A decrease of \$153,000 as a result of carryforward from FY 2003.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Governor's recommendation included an increase of 90.00 FTE positions, which would increase the tracked number of FTE positions from 877.75 to 967.75.

47 21 2. For the state resource center at Woodward for salaries,
47 22 support, maintenance, and miscellaneous purposes:
47 23 \$ 2,660,237

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$138,971 compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$252,971 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funds. The change includes:

- An increase of \$252,971 to replace FY 2003 salary adjustment funding.
- A decrease of \$114,000 as a result of carry-forward from FY 2003 to FY 2004.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Governor's recommendation included an increase of 49.00 FTE positions, which would increase the tracked number of FTE positions from 673.76 to 722.76.

47 24 3. a. The department shall continue operating the state
47 25 resource centers at Glenwood and Woodward with a net general
47 26 fund appropriation. The amounts allocated in this section are
47 27 the net amounts of state moneys projected to be needed for the
47 28 state resource centers. The purposes of operating with a net
47 29 general fund appropriation are to encourage the state resource
47 30 centers to operate with increased self-sufficiency, to improve
47 31 quality and efficiency, and to support collaborative efforts
47 32 between the state resource centers and counties and other
47 33 funders of services available from the state resource centers.
47 34 The state resource centers shall not be operated under the net
47 35 appropriation in a manner which results in a cost increase to
48 1 the state or cost shifting between the state, the medical
48 2 assistance program, counties, or other sources of funding for
48 3 the state resource centers. Moneys appropriated in this
48 4 section may be used throughout the fiscal year in the manner
48 5 necessary for purposes of cash flow management, and for
48 6 purposes of cash flow management the state resource centers
48 7 may temporarily draw more than the amounts appropriated,
48 8 provided the amounts appropriated are not exceeded at the
48 9 close of the fiscal year.

Requires the two State Resource Centers (Glenwood and Woodward) to operate under a net budgeting system. Specifies the purposes of the system and how the moneys appropriated in this Section may be used.

48 10 b. Subject to the approval of the department, except for
48 11 revenues under section 249A.11, revenues attributable to the
48 12 state resource centers for the fiscal year beginning July 1,
48 13 2003, shall be deposited into each state resource center's
48 14 account, including but not limited to all of the following:
48 15 (1) Moneys received by the state from billings to counties
48 16 under section 222.73.

Requires revenues received by the Resource Centers to be deposited into a designated fund and specifies sources of revenue to be included.

48 17 (2) The federal share of medical assistance revenue
48 18 received under chapter 249A.
48 19 (3) Federal Medicare program payments.
48 20 (4) Moneys received from client financial participation.
48 21 (5) Other revenues generated from current, new, or
48 22 expanded services which the state resource center is
48 23 authorized to provide.

48 24 c. For the purposes of allocating the salary adjustment
48 25 fund moneys appropriated in another Act, the state resource
48 26 centers shall be considered to be funded entirely with state
48 27 moneys.

Requires salary adjustment appropriations (not included in this Bill) to be allocated assuming the State funds the entire cost of the State Resource Centers.

48 28 d. Notwithstanding section 8.33, up to \$500,000 of a state
48 29 resource center's revenues that remain unencumbered or
48 30 unobligated at the close of the fiscal year shall not revert
48 31 but shall remain available to be used in the succeeding fiscal
48 32 year.

CODE: Permits the two State Resource Centers to carry forward up to \$500,000 of the FY 2004 revenues.

48 33 4. Within the funds appropriated in this section, the
48 34 department may transfer funds as necessary to best fulfill the
48 35 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two State Resource Centers to fulfill the needs of the Centers.

49 1 5. The department may continue to bill for state resource
49 2 center services utilizing a scope of services approach used
49 3 for private providers of ICFMR services, in a manner which
49 4 does not shift costs between the medical assistance program,
49 5 counties, or other sources of funding for the state resource
49 6 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

49 7 6. The state resource centers may expand the time limited
49 8 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients'

conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

49 9 7. If the department's administration and the department
49 10 of management concur with a finding by a state resource
49 11 center's superintendent that projected revenues can reasonably
49 12 be expected to pay the salary and support costs for a new
49 13 employee position, or that such costs for adding a particular
49 14 number of new positions for the fiscal year would be less than
49 15 the overtime costs if new positions would not be added, the
49 16 superintendent may add the new position or positions. If the
49 17 vacant positions available to a resource center do not include
49 18 the position classification desired to be filled, the state
49 19 resource center's superintendent may reclassify any vacant
49 20 position as necessary to fill the desired position. The
49 21 superintendents of the state resource centers may, by mutual
49 22 agreement, pool vacant positions and position classifications
49 23 during the course of the fiscal year in order to assist one
49 24 another in filling necessary positions.

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

49 25 8. If existing capacity limitations are reached in
49 26 operating units, a waiting list is in effect for a service or
49 27 a special need for which a payment source or other funding is
49 28 available for the service or to address the special need, and
49 29 facilities for the service or to address the special need can
49 30 be provided within the available payment source or other
49 31 funding, the superintendent of a state resource center may
49 32 authorize opening not more than two units or other facilities
49 33 and to begin implementing the service or addressing the
49 34 special need during fiscal year 2003-2004.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

49 35 9. The state resource centers shall develop a proposal
50 1 providing options for addressing the service needs of persons

Requires the State Resource Centers to develop options for servicing persons with developmental disabilities that are a danger to

50 2 with developmental disabilities who behave in a manner that
 50 3 presents a danger to themselves or to others. The proposal
 50 4 shall be submitted to the governor and general assembly on or
 50 5 before December 15, 2003.

themselves or others. Requires a report to the Governor and the
 General Assembly by December 15, 2003.

50 6 Sec. 24. MI/MR/DD STATE CASES. There is appropriated from
 50 7 the general fund of the state to the department of human
 50 8 services for the fiscal year beginning July 1, 2003, and
 50 9 ending June 30, 2004, the following amount, or so much thereof
 50 10 as is necessary, to be used for the purpose designated:
 50 11 For purchase of local services for persons with mental
 50 12 illness, mental retardation, and developmental disabilities
 50 13 where the client has no established county of legal
 50 14 settlement:
 50 15 \$ 11,014,619

General Fund appropriation to the DHS for State Cases.

DETAIL: This is a decrease of \$400,000 compared to the FY 2003
 estimated net General Fund appropriation to reflect a previous
 transfer.

50 16 The general assembly encourages the department to continue
 50 17 discussions with the Iowa state association of counties and
 50 18 administrators of county central point of coordination offices
 50 19 regarding proposals for moving state cases to county budgets.

Specifies that the General Assembly encourages the DHS to discuss
 with the Iowa State Association of Counties and Central Point
 Coordinators moving the State Cases responsibility to county budgets.

50 20 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
 50 21 COMMUNITY SERVICES FUND. There is appropriated from the
 50 22 general fund of the state to the mental health and
 50 23 developmental disabilities community services fund created in
 50 24 section 225C.7 for the fiscal year beginning July 1, 2003, and
 50 25 ending June 30, 2004, the following amount, or so much thereof
 50 26 as is necessary, to be used for the purpose designated:
 50 27 For mental health and developmental disabilities community
 50 28 services in accordance with this Act:
 50 29 \$ 17,757,890

General Fund appropriation for the Mental Health Community
 Services Fund.

DETAIL: Maintains the current level of General Fund support.

50 30 1. Of the funds appropriated in this section, \$17,727,890
 50 31 shall be allocated to counties for funding of community-based

Allocates \$17,727,890 to counties for funding of Community-Based
 Services. Specifies that the funds be allocated 50.00% based on
 population and 50.00% based on income.

50 32 mental health and developmental disabilities services. The
50 33 moneys shall be allocated to a county as follows:
50 34 a. Fifty percent based upon the county's proportion of the
50 35 state's population of persons with an annual income which is
51 1 equal to or less than the poverty guideline established by the
51 2 federal office of management and budget.
51 3 b. Fifty percent based upon the county's proportion of the
51 4 state's general population.

DETAIL: Maintains the current allocation formula.

51 5 2. a. A county shall utilize the funding the county
51 6 receives pursuant to subsection 1 for services provided to
51 7 persons with a disability, as defined in section 225C.2.
51 8 However, no more than 50 percent of the funding shall be used
51 9 for services provided to any one of the service populations.
51 10 b. A county shall use at least 50 percent of the funding
51 11 the county receives under subsection 1 for contemporary
51 12 services provided to persons with a disability, as described
51 13 in rules adopted by the department.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

51 14 3. Of the funds appropriated in this section, \$30,000
51 15 shall be used to support the Iowa compass program providing
51 16 computerized information and referral services for lowans with
51 17 disabilities and their families.

Allocates \$30,000 to be used to support the Iowa Compass Program, which provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains the current level of General Fund support.

51 18 4. a. Funding appropriated for purposes of the federal
51 19 social services block grant is allocated for distribution to
51 20 counties for local purchase of services for persons with
51 21 mental illness or mental retardation or other developmental
51 22 disability.

Allocates federal funds appropriated in the Federal Block Grant Act from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

51 23 b. The funds allocated in this subsection shall be
51 24 expended by counties in accordance with the county's approved
51 25 county management plan. A county without an approved county
51 26 management plan shall not receive allocated funds until the

Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

51 27 county's management plan is approved.

51 28 c. The funds provided by this subsection shall be
 51 29 allocated to each county as follows:
 51 30 (1) Fifty percent based upon the county's proportion of
 51 31 the state's population of persons with an annual income which
 51 32 is equal to or less than the poverty guideline established by
 51 33 the federal office of management and budget.
 51 34 (2) Fifty percent based upon the amount provided to the
 51 35 county for local purchase of services in the preceding fiscal
 52 1 year.

Requires the funds provided in this Subsection be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

52 2 5. A county is eligible for funds under this section if
 52 3 the county qualifies for a state payment as described in
 52 4 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

52 5 Sec. 26. PERSONAL ASSISTANCE. There is appropriated from
 52 6 the general fund of the state to the department of human
 52 7 services for the fiscal year beginning July 1, 2003, and
 52 8 ending June 30, 2004, the following amount, or so much thereof
 52 9 as is necessary, to be used for the purpose designated:
 52 10 For continuation of a pilot project for the personal
 52 11 assistance services program in accordance with this section:
 52 12 \$ 205,748

General Fund appropriation for the Personal Assistance Services Pilot Program.

DETAIL: This is an increase of \$47,827 compared to the FY 2003 estimated net General Fund appropriation to reflect the transfer of the Developmental Disabled Special Needs Grant Program budget unit.

52 13 1. The funds appropriated in this section shall be used to
 52 14 continue the pilot project for the personal assistance
 52 15 services program under section 225C.46 in an urban and a rural
 52 16 area. Not more than 10 percent of the amount appropriated
 52 17 shall be used for administrative costs. The pilot project
 52 18 shall not be implemented in a manner which would require
 52 19 additional county or state costs for assistance provided to an
 52 20 individual served under the pilot project.

Requires funds appropriated for the Personal Assistance Services Pilot Program be used to continue the Program. Limits the amount that may be spent upon administrative expenses to \$20,574 (10.00%). Prohibits implementation in a manner that would increase costs for counties or the State.

52 21 2. In accordance with 2001 Iowa Acts, chapter 191, section

Prohibits additional clients from being added into the Personal

52 22 25, subsection 2, new applicants shall not be accepted into
 52 23 the pilot project. An individual receiving services under the
 52 24 pilot project as of June 30, 2003, shall continue receiving
 52 25 services until the individual voluntarily leaves the project
 52 26 or until another program with similar services exists.

Assistance Program Pilot Project.

DETAIL: The Program is being phased out.

52 27 Sec. 27. SEXUALLY VIOLENT PREDATORS.
 52 28 1. There is appropriated from the general fund of the
 52 29 state to the department of human services for the fiscal year
 52 30 beginning July 1, 2003, and ending June 30, 2004, the
 52 31 following amount, or so much thereof as is necessary, to be
 52 32 used for the purpose designated:
 52 33 For costs associated with the commitment and treatment of
 52 34 sexually violent predators in the unit located at the state
 52 35 mental health institute at Cherokee, including costs of legal
 53 1 services and other associated costs, including salaries,
 53 2 support, maintenance, and miscellaneous purposes and for not
 53 3 more than the following full-time equivalent positions:
 53 4 \$ 2,675,179
 53 5 FTEs 46.00

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is a decrease of \$700,000 compared to the FY 2003 estimated net General Fund appropriation as a result of carry-forward from FY 2003 to FY 2004 and one-time funds in FY 2003. This is an increase of 2.00 FTE positions to reflect the positions utilized.

53 6 2. Unless specifically prohibited by law, if the amount
 53 7 charged provides for recoupment of at least the entire amount
 53 8 of direct and indirect costs, the department of human services
 53 9 may contract with other states to provide care and treatment
 53 10 of persons placed by the other states at the unit for sexually
 53 11 violent predators at Cherokee. The moneys received under such
 53 12 a contract shall be considered to be repayment receipts and
 53 13 used for the purposes of the appropriation made in this
 53 14 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

53 15 Sec. 28. FIELD OPERATIONS. There is appropriated from the
 53 16 general fund of the state to the department of human services
 53 17 for the fiscal year beginning July 1, 2003, and ending June
 53 18 30, 2004, the following amount, or so much thereof as is

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$706,735 and an increase of 28.50 FTE positions compared to the FY 2003 estimated net General Fund

53 19 necessary, to be used for the purposes designated:
 53 20 1. For field operations, including salaries, support,
 53 21 maintenance, and miscellaneous purposes and for not more than
 53 22 the following full-time equivalent positions:
 53 23 \$ 50,657,828
 53 24 FTEs 1,800.00

appropriation. This is a decrease of \$924,635 in other funds for FY 2004 compared to the FY 2003 estimate net appropriation for the elimination of one-time salary funding. The change includes:

- An increase of \$924,635 to replace FY 2003 salary adjustment funding.
- An increase of 28.50 FTE positions to reflect possible federally funded FTE positions.
- A decrease of \$217,900 which is replaced by FY 2004 federal Temporary Assistance for Needy Families (TANF) moneys.

53 25 Priority in filling full-time equivalent positions shall be
 53 26 given to those positions related to child protection services.

Requires that priority be given to child protection service FTE positions when filling positions.

53 27 2. In operating the service area system established
 53 28 pursuant to 2001 Iowa Acts, Second Extraordinary Session,
 53 29 chapter 4, for the fiscal year beginning July 1, 2003, and
 53 30 ending June 30, 2004, the department shall utilize the service
 53 31 areas and service area administrators in lieu of regions and
 53 32 regional administrators, notwithstanding the references to
 53 33 department regions or regional administrators in sections
 53 34 232.2, 232.52, 232.68, 232.72, 232.102, 232.117, 232.127,
 53 35 232.143, 232.188, and 234.35, or other provision in law. The
 54 1 department shall submit proposed legislation under section
 54 2 2.16 for consideration by the Eightieth General Assembly, 2004
 54 3 Session, to correct the references in the necessary Code
 54 4 sections.

CODE: Requires the DHS to utilize the newly created service areas and administrators in lieu of the referenced regions and administrators as a transition. Requires the DHS to submit legislation regarding specific changes to specific Sections of the Code of Iowa.

54 5 Sec. 29. GENERAL ADMINISTRATION. There is appropriated
 54 6 from the general fund of the state to the department of human
 54 7 services for the fiscal year beginning July 1, 2003, and
 54 8 ending June 30, 2004, the following amount, or so much thereof
 54 9 as is necessary, to be used for the purpose designated:
 54 10 For general administration, including salaries, support,
 54 11 maintenance, and miscellaneous purposes and for not more than
 54 12 the following full-time equivalent positions:

General Fund Appropriation to the DHS for General Administration.

DETAIL: This is a decrease of \$500,707 and 37.50 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$330,962 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The change includes:

- A decrease of \$80,075 for changes in cost allocations with the

PG LN	House File 667	Explanation
54 13	..... \$ 10,803,626	federal government.
54 14	..... FTEs 286.00	<ul style="list-style-type: none"> • A decrease of \$351,594 for reduction in postage due to utilizing an electronic benefits transfer for food stamp delivery. • An increase of \$330,962 to replace FY 2003 salary adjustment funding. • A decrease of \$400,000 to reflect a previous transfer. • A decrease of 37.50 FTE positions to reflect the FTE positions utilized.
54 15	1. Of the funds appropriated in this section, \$57,000 is	Allocates \$57,000 to the Prevention of Disabilities Policy Council.
54 16	allocated for the prevention of disabilities policy council	
54 17	established in section 225B.3.	DETAIL: Maintains the current level of General Fund support.
54 18	2. Up to \$500,000 of the moneys received in any settlement	
54 19	of overpayments made to a child development center or to any	Requires that funds received from a possible settlement of
54 20	other provider that results in a settlement in excess of	overpayment to a child development center is to be used for the salary
54 21	\$150,000 shall be considered as repayment receipts and shall	cost of additional FTE positions within the General Administration line-
54 22	only be used for the costs of filling full-time equivalent	item appropriation in lieu of deposit into the General Fund.
54 23	positions authorized but not funded by the appropriations made	
54 24	for the purposes of this section.	
54 25	Sec. 30. VOLUNTEERS. There is appropriated from the	General Fund appropriation to the DHS for the development and
54 26	general fund of the state to the department of human services	coordination of the Volunteer Services Program.
54 27	for the fiscal year beginning July 1, 2003, and ending June	
54 28	30, 2004, the following amount, or so much thereof as is	DETAIL: Maintains the current level of General Fund support.
54 29	necessary, to be used for the purpose designated:	
54 30	For development and coordination of volunteer services:	
54 31	..... \$ 109,568	
54 32	Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY	
54 33	ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER	
THE		
54 34	DEPARTMENT OF HUMAN SERVICES.	
54 35	1. a. For the fiscal year beginning July 1, 2003, nursing	Specifies method of reimbursement to nursing facilities as provided in

55 1 facilities shall be reimbursed at 100 percent of the modified
55 2 price-based case-mix reimbursement rate. Nursing facilities
55 3 reimbursed under the medical assistance program shall submit
55 4 annual cost reports and additional documentation as required
55 5 by rules adopted by the department.

HF 2613 (FY 2003 Senior Living Trust Fund and Hospital Trust Fund Appropriations Act) and cost report requirements.

55 6 b. For the fiscal year beginning July 1, 2003, the
55 7 department shall reimburse pharmacy dispensing fees using a
55 8 single rate of \$4.26 per prescription or the pharmacy's usual
55 9 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.26 per prescription or the usual and customary fee, whichever is lower.

55 10 c. For the fiscal year beginning July 1, 2003,
55 11 reimbursement rates for inpatient and outpatient hospital
55 12 services shall remain at the rates in effect on June 30, 2003.
55 13 The department shall continue the outpatient hospital
55 14 reimbursement system based upon ambulatory patient groups
55 15 implemented pursuant to 1994 Iowa Acts, chapter 1186, section
55 16 25, subsection 1, paragraph "f". In addition, the department
55 17 shall continue the revised medical assistance payment policy
55 18 implemented pursuant to that paragraph to provide
55 19 reimbursement for costs of screening and treatment provided in
55 20 the hospital emergency room if made pursuant to the
55 21 prospective payment methodology developed by the department
55 22 for the payment of outpatient services provided under the
55 23 medical assistance program. Any rebasing of hospital
55 24 inpatient or outpatient rates shall not increase total
55 25 payments for inpatient and outpatient services.

Requires the rate of reimbursement for inpatient and outpatient hospital services to remain at the rates in effect on June 30, 2003, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that changes in rates will not increase total payments for services.

55 26 d. For the fiscal year beginning July 1, 2003,
55 27 reimbursement rates for rural health clinics, hospices,
55 28 independent laboratories, and acute mental hospitals shall be
55 29 increased in accordance with increases under the federal
55 30 Medicare program or as supported by their Medicare audited
55 31 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2004.

55 32 e. For the fiscal year beginning July 1, 2003,

Requires rates to home health agencies remain the same as rates in

55 33 reimbursement rates for home health agencies shall remain at
55 34 the rates in effect on June 30, 2003.

effect on June 30, 2003.

55 35 f. For the fiscal year beginning July 1, 2003, federally
56 1 qualified health centers shall receive cost-based
56 2 reimbursement for 100 percent of the reasonable costs for the
56 3 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

56 4 g. Beginning July 1, 2003, the reimbursement rates for
56 5 dental services shall remain at the rates in effect on June
56 6 30, 2003.

Requires the reimbursement rates for dental services remain the same as rates in effect on June 30, 2003.

56 7 h. Beginning July 1, 2003, the reimbursement rates for
56 8 community mental health centers shall remain at the rates in
56 9 effect on June 30, 2003.

Requires the reimbursement rates for community mental health centers remain the same as rates in effect on June 30, 2003.

56 10 i. For the fiscal year beginning July 1, 2003, the maximum
56 11 reimbursement rate for psychiatric medical institutions for
56 12 children shall remain at the rate in effect on June 30, 2003,
56 13 based on per day rates for actual costs.

Requires the FY 2004 maximum reimbursement rate for Psychiatric Medical Institutions for Children (PMICs) remain at the rate in effect on June 30, 2003, based on per day rates for actual costs.

56 14 j. For the fiscal year beginning July 1, 2003, unless
56 15 otherwise specified in this Act, all noninstitutional medical
56 16 assistance provider reimbursement rates shall remain at the
56 17 rates in effect on June 30, 2003, except for area education
56 18 agencies, local education agencies, infant and toddler
56 19 services providers, and those providers whose rates are
56 20 required to be determined pursuant to section 249A.20.

Requires the FY 2004 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, remain the same as rates in effect on June 30, 2003.

56 21 k. Notwithstanding section 249A.20, the average
56 22 reimbursement rates for health care providers eligible for use
56 23 of the reimbursement methodology under that section shall
56 24 remain at the rate in effect on June 30, 2003; however, this

CODE: The rates for health providers eligible for average rate reimbursement, pursuant to Section 249A.20, Code of Iowa, remain the same as rates in effect on June 30, 2003.

56 25 rate shall not exceed the maximum level authorized by the
56 26 federal government.

56 27 2. For the fiscal year beginning July 1, 2003, the
56 28 reimbursement rate for residential care facilities shall not
56 29 be less than the minimum payment level as established by the
56 30 federal government to meet the federally mandated maintenance
56 31 of effort requirement. The flat reimbursement rate for
56 32 facilities electing not to file semiannual cost reports shall
56 33 not be less than the minimum payment level as established by
56 34 the federal government to meet the federally mandated
56 35 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

57 1 3. For the fiscal year beginning July 1, 2003, the
57 2 reimbursement rate for providers reimbursed under the in-home-
57 3 related care program shall not be less than the minimum
57 4 payment level as established by the federal government to meet
57 5 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2004 reimbursement rate for in-home health-related care providers at the minimum payment level established by the Federal government.

57 6 4. Unless otherwise directed in this section, when the
57 7 department's reimbursement methodology for any provider
57 8 reimbursed in accordance with this section includes an
57 9 inflation factor, this factor shall not exceed the amount by
57 10 which the consumer price index for all urban consumers
57 11 increased during the calendar year ending December 31, 2002.

Specifies when the required reimbursement methodology for providers under this section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

57 12 5. Notwithstanding section 234.38, in the fiscal year
57 13 beginning July 1, 2003, the foster family basic daily
57 14 maintenance rate and the maximum adoption subsidy rate for
57 15 children ages 0 through 5 years shall be \$14.28, the rate for
57 16 children ages 6 through 11 years shall be \$15.07, the rate for
57 17 children ages 12 through 15 years shall be \$16.83, and the
57 18 rate for children ages 16 and older shall be \$16.83.

CODE: Provides the maximum foster family basic daily maintenance rate and the maximum adoption subsidy rate for children by age range for FY 2004.

57 19 6. For the fiscal year beginning July 1, 2003, the maximum

Requires that the maximum reimbursement rates for social service

57 20 reimbursement rates for social service providers shall remain
57 21 at the rates in effect on June 30, 2003. However, the rates
57 22 may be adjusted under any of the following circumstances:
57 23 a. If a new service was added after June 30, 2003, the
57 24 initial reimbursement rate for the service shall be based upon
57 25 actual and allowable costs.
57 26 b. If a social service provider loses a source of income
57 27 used to determine the reimbursement rate for the provider, the
57 28 provider's reimbursement rate may be adjusted to reflect the
57 29 loss of income, provided that the lost income was used to
57 30 support actual and allowable costs of a service purchased
57 31 under a purchase of service contract.

providers for FY 2004 remain at the rates in effect on June 30, 2003,
and provides for circumstances when the rates may be adjusted.

57 32 7. The group foster care reimbursement rates paid for
57 33 placement of children out of state shall be calculated
57 34 according to the same rate-setting principles as those used
57 35 for in-state providers unless the director of human services
58 1 or the director's designee determines that appropriate care
58 2 cannot be provided within the state. The payment of the daily
58 3 rate shall be based on the number of days in the calendar
58 4 month in which service is provided.

Requires the group foster care reimbursement rates paid for
placement of children out-of-state be calculated according to the
same rate-setting principles as those used for in-state providers
unless the director of the DHS determines that appropriate care
cannot be provided within the State. Also, requires the payment of the
daily rate be based on the number of days in the calendar month in
which service is provided.

58 5 8. For the fiscal year beginning July 1, 2003, the
58 6 reimbursement rates for rehabilitative treatment and support
58 7 services providers shall remain at the rates in effect on June
58 8 30, 2003.

Requires the FY 2004 reimbursement rates for rehabilitative treatment
and support service providers remain at the rates in effect on June 30,
2003.

58 9 9. For the fiscal year beginning July 1, 2003, the
58 10 combined service and maintenance components of the
58 11 reimbursement rate paid to a shelter care provider shall be
58 12 based on the cost report submitted to the department. The
58 13 maximum reimbursement rate shall be \$83.69 per day. The
58 14 department shall reimburse a shelter care provider at the
58 15 provider's actual and allowable unit cost, plus inflation, not
58 16 to exceed the maximum reimbursement rate.

Requires the FY 2004 combined service and maintenance
components of the reimbursement rate paid to a shelter care provider
be based on the cost report submitted to the DHS. Also requires a
maximum reimbursement rate of \$83.69 per day. Also requires the
DHS to reimburse a shelter care provider at the provider's actual and
allowable unit cost, plus inflation, not to exceed the maximum
reimbursement rate.

58 17 10. For the fiscal year beginning July 1, 2003, the
58 18 department shall calculate reimbursement rates for
58 19 intermediate care facilities for persons with mental
58 20 retardation at the 80th percentile.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2004.

58 21 11. For the fiscal year beginning July 1, 2003, for child
58 22 care providers, the department shall set provider
58 23 reimbursement rates based on the rate reimbursement survey
58 24 completed in December 1998. The department shall set rates in
58 25 a manner so as to provide incentives for a nonregistered
58 26 provider to become registered.

Requires the DHS to set FY 2004 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 1998. Also, requires the DHS to set rates in a manner that will provide incentives or a non-registered provider to become registered.

58 27 12. For the fiscal year beginning July 1, 2003,
58 28 reimbursements for providers reimbursed by the department of
58 29 human services may be modified if appropriated funding is
58 30 allocated for that purpose from the senior living trust fund
58 31 created in section 249H.4, or as specified in appropriations
58 32 from the healthy lowans tobacco trust created in section
58 33 12.65.

Specifies FY 2004 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.

58 34 13. The department may adopt emergency rules to implement
58 35 the hospital crossover claims process.

Permits the DHS to adopt emergency rules to implement the hospital crossover claims process.

DETAIL: These rule changes will shift the cost of Medicare co-insurance and deductibles from Medicaid to Medicare for Medicaid recipients that are also enrolled in Medicare.

59 1 14. The department may adopt emergency rules to implement
59 2 this section.

Allows the DHS to adopt emergency rules to implement this Section.

59 3 Sec. 32. TRANSFER AUTHORITY. Subject to the provisions of
59 4 section 8.39, for the fiscal year beginning July 1, 2003, if
59 5 necessary to meet federal maintenance of effort requirements
59 6 or to transfer federal temporary assistance for needy families

Specifies that the DHS may transfer TANF, Social Services Block Grant, or General Fund appropriations within or between the following appropriations, provided that the combined funding is unchanged:

59 7 block grant funding to be used for purposes of the federal
 59 8 social services block grant or to meet cash flow needs
 59 9 resulting from delays in receiving federal funding or to
 59 10 implement, in accordance with this Act, targeted case
 59 11 management for child protection and for activities currently
 59 12 funded with juvenile court services, county, or community
 59 13 moneys and state moneys used in combination with such moneys,
 59 14 the department of human services may transfer within or
 59 15 between any of the appropriations made in this Act and
 59 16 appropriations in law for the federal social services block
 59 17 grant to the department for the following purposes, provided
 59 18 that the combined amount of state and federal temporary
 59 19 assistance for needy families block grant funding for each
 59 20 appropriation remains the same before and after the transfer:
 59 21 1. For the family investment program.
 59 22 2. For child care assistance.
 59 23 3. For child and family services.
 59 24 4. For field operations.
 59 25 5. For general administration.
 59 26 6. MH/MR/DD/BI community services (local purchase).
 59 27 This section shall not be construed to prohibit existing
 59 28 state transfer authority for other purposes.

- Family Investment Program.
- Child Care Assistance.
- Child and Family Services.
- Field Operations.
- General Administration.
- Mental Health/Mental Retardation/Developmental
Disabilities/Brain Injury Community Services for Local Purchase of
Services.

59 29 Sec. 33. FRAUD AND RECOUPMENT ACTIVITIES. During the
 59 30 fiscal year beginning July 1, 2003, notwithstanding the
 59 31 restrictions in section 239B.14, recovered moneys generated
 59 32 through fraud and recoupment activities are appropriated to
 59 33 the department of human services to be used for additional
 59 34 fraud and recoupment activities performed by the department of
 59 35 human services or the department of inspections and appeals,
 60 1 and the department of human services may add not more than
 60 2 five full-time equivalent positions, in addition to those
 60 3 funded in this Act, subject to both of the following
 60 4 conditions:
 60 5 1. The director of human services determines that the
 60 6 investment can reasonably be expected to increase recovery of
 60 7 assistance paid in error, due to fraudulent or nonfraudulent

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1998. Limits the number of new staff to no more than 5.00 FTE positions.

60 8 actions, in excess of the amount recovered in the fiscal year
60 9 beginning July 1, 1997.
60 10 2. The amount expended for the additional fraud and
60 11 recoupment activities shall not exceed the amount of the
60 12 projected increase in assistance recovered.

60 13 Sec. 34. ELECTRONIC BENEFIT TRANSFER IMPLEMENTATION
60 14 NONREVERSION. Unspent funds appropriated in 2002 Iowa Acts,
60 15 Second Extraordinary Session, chapter 1003, section 112, and
60 16 allocated by the department of human services for the purpose
60 17 of meeting federal food stamp electronic benefit transfer
60 18 requirements shall not revert but shall remain available for
60 19 the same purpose until the close of the succeeding fiscal
60 20 year.

CODE: Allows the DHS to retain unexpended FY 2003 Electronic Benefit Transfer (EBT) moneys until the close of FY 2004.

60 21 Sec. 35. VEHICLE DEPRECIATION. The following facilities
60 22 and institutions administered by the department of human
60 23 services are exempt from the depreciation requirement in
60 24 section 18.120, subsection 1, and the appropriations for the
60 25 facilities, institutions, and the department shall not be
60 26 charged for vehicle depreciation otherwise attributable to the
60 27 facilities and institutions during the fiscal year beginning
60 28 July 1, 2003:
60 29 1. The state juvenile institutions.
60 30 2. The state resource centers.
60 31 3. The state mental health institutes.
60 32 4. The unit for commitment of sexually violent predators
60 33 located at the state mental health institute at Cherokee.

CODE: Prohibits the Department of General Services from charging depreciation for the vehicles utilized by the institutions under the operation of the Department of Human Services.

60 34 Sec. 36. NEW SECTION. 217A.1 PARENTAL INVOLVEMENT
60 35 PROGRAM.
61 1 1. The department of human services shall convene an
61 2 advisory group that includes representatives of the Iowa
61 3 department of public health, the department of education, the
61 4 department of workforce development, the department of

CODE: Requires the DHS to convene an advisory group to present a plan to the General Assembly by December 31, 2003, that provides a network of services to assist mothers and fathers in parenting children and requires the focus be on creating a system that provides resources that assist fathers in becoming and remaining involved in their children's lives.

61 5 corrections, the Iowa empowerment board, other state agencies
61 6 that provide services to families, and representatives of
61 7 business and industry, parents, faith-based organizations, and
61 8 state and local community leaders, to present a plan to the
61 9 general assembly that provides a comprehensive approach to
61 10 policy and service delivery at the state, county, and local
61 11 level and provides a network of services to assist both
61 12 mothers and fathers in parenting their children. While the
61 13 comprehensive approach shall address the needs of both
61 14 parents, the focus shall be on creating a policy and service
61 15 delivery system that provides a network of resources to assist
61 16 fathers in becoming and remaining engaged in their children's
61 17 lives. The plan shall be submitted on or before December 31,
61 18 2003.

61 19 2. The comprehensive approach to parental involvement
61 20 shall provide for all of the following:

61 21 a. STRUCTURE AND POLICIES.

61 22 (1) Identification of practices that interfere with or
61 23 fail to help fathers become or remain engaged in their
61 24 children's lives.

61 25 (2) Development of flexible service delivery options
61 26 within the state system, including the public assistance
61 27 system, to address the varying needs of families which may
61 28 include modifying traditional enforcement of program
61 29 requirements, referral to services, or other options.

61 30 (3) Continuation of child support program efforts to
61 31 assist fathers in providing for their children and remaining
61 32 engaged in their children's lives while complying with federal
61 33 requirements. The efforts may include continuing the
61 34 fatherhood internet site, seeking additional federal access
61 35 and visitation grants, and applying for other federal funds
62 1 that become available, for the purpose of actively engaging
62 2 fathers in the lives of their children.

62 3 (4) Integration of the state system and community level
62 4 services to provide a social service network that is
62 5 accessible to fathers as well as mothers.

CODE: Specifies the requirements for developing a comprehensive approach to parental involvement.

62 6 (5) Creation of a systemwide approach for delivery of
62 7 services to families that creates a family support network
62 8 that does all of the following:
62 9 (a) Trains service workers to include both fathers and
62 10 mothers as a family unit, rather than separately, in the
62 11 delivery of services.
62 12 (b) Promotes a common awareness across disciplines, for
62 13 workers providing services to parents and families, of the
62 14 importance of both parents in children's lives.
62 15 (c) Systematically engages both parents and does not
62 16 segment families in the provision of services.
62 17 (d) Improves communication across delivery systems.
62 18 (e) Provides for the partnering of various disciplines and
62 19 levels of government in providing services to parents and
62 20 families.
62 21 b. CONNECTING FATHERS WITH NECESSARY SERVICES.
62 22 (1) Utilization of the existing service system to connect
62 23 fathers with local community-based services that help fathers
62 24 develop the skills to become better parents and partners and
62 25 more productive members of the workforce.
62 26 (2) Utilization of employment opportunities and training
62 27 as catalysts to involve fathers with programs that help
62 28 fathers develop skills to retain jobs and build healthy
62 29 relationships.
62 30 c. PUBLIC AWARENESS.
62 31 (1) Promotion of public awareness of the importance of the
62 32 emotional and financial involvement of both parents in their
62 33 children's lives.
62 34 (2) Use of the media to encourage parents to discuss
62 35 pregnancy prevention and parental responsibility with their
63 1 children.

63 2 Sec. 37. Section 234.35, subsection 1, paragraph c, Code
63 3 2003, is amended to read as follows:
63 4 c. When the department has agreed to provide foster care
63 5 services for the child for a period of not more than ~~thirty~~
63 6 ninety days on the basis of a signed placement agreement

CODE: Extends the time for the Voluntary Placement Agreements
between the DHS and a child's parent or guardian from 30 to 90 days.

63 7 between the department and the child's parent or guardian
63 8 ~~initiated on or after July 1, 1992.~~

63 9 Sec. 38. Section 514I.4, Code 2003, is amended by adding
63 10 the following new subsection:
63 11 NEW SUBSECTION. 1A. The director, with the approval of
63 12 the board, may contract with participating insurers to provide
63 13 dental only services.

CODE: Allows the DHS to contract separately for dental services.

63 14 Sec. 39. Section 514I.5, Code 2003, is amended by adding
63 15 the following new subsection:
63 16 NEW SUBSECTION. 9. The hawk-i board may provide approval
63 17 to the director to contract with participating insurers to
63 18 provide dental only services. In determining whether to
63 19 provide such approval to the director, the board shall take
63 20 into consideration the impact on the overall program of single
63 21 source contracting for dental services.

CODE: Requires the **hawk-i** Board to consider the impact to the program of a single source contract for dental services.

63 22 Sec. 40. 2002 Iowa Acts, chapter 1125, section 1,
63 23 subsection 2, paragraphs b and d, are amended to read as
63 24 follows:
63 25 b. Amending rules ~~to maintain the group care standard for~~
63 26 ~~a weekly average number of hours of therapy and counseling,~~
63 27 ~~but determine compliance by averaging the hours per week over~~
63 28 ~~the course of a month for group care documentation and~~
63 29 ~~recoupment to streamline requirements relating to skills~~
63 30 ~~development by removing the requirements for billed services~~
63 31 ~~documentation and clarifying the requirements for meeting~~
63 32 ~~weekly average hours of therapy and counseling and the~~
63 33 ~~methodology for determining compliance and overpayments. The~~
63 34 ~~recoupment for failure to comply shall be applied for a week~~
63 35 ~~at a time for noncompliance, not to exceed the number of days~~
64 1 ~~paid. This standard shall not be applied to a highly~~
64 2 ~~structured juvenile group care program.~~
64 3 d. ~~Utilizing a weekly results summary for documentation of~~

CODE: Amends the group care documentation requirements enacted by the 2002 General Assembly. The DHS and various private group care providers are in the process of working with the federal Centers for Medicare and Medicaid Services (CMS) in provider requirements for service documentation.

64 4 ~~the group care requirement for daily provision of skills~~
64 5 ~~development.~~

64 6 Sec. 41. 2002 Iowa Acts, chapter 1175, section 104, is
64 7 amended to read as follows:
64 8 SEC. 104. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
64 9 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR
ADJUSTMENT

64 10 AND ALLOCATIONS -- FISCAL YEAR 2003-2004. There is
64 11 appropriated from the general fund of the state to the
64 12 department of human services for the fiscal year beginning
64 13 July 1, 2003, and ending June 30, 2004, the following amount,
64 14 or so much thereof as is necessary, to be used for the purpose
64 15 designated:

64 16 For distribution to counties of the county mental health,
64 17 mental retardation, and developmental disabilities allowed
64 18 growth factor adjustment, as provided in this section in lieu
64 19 of the provisions of section 331.438, subsection 2, and
64 20 section 331.439, subsection 3, and chapter 426B:
64 21 \$ 19,073,638

64 22 1. The funding appropriated in this section is the allowed
64 23 growth factor adjustment for fiscal year 2003-2004, and is
64 24 allocated as follows:

64 25 a. For distribution as provided in this section:
64 26 \$ 17,073,638

64 27 b. For deposit in the risk pool created in the property
64 28 tax relief fund and for distribution in accordance with
64 29 section 426B.5, subsection 2:
64 30 \$ 2,000,000

64 31 2. The following formula amounts shall be utilized only to
64 32 calculate preliminary distribution amounts for fiscal year
64 33 2003-2004 under this section by applying the indicated formula
64 34 provisions to the formula amounts and producing a preliminary
64 35 distribution total for each county:

65 1 a. For calculation of an allowed growth factor adjustment
65 2 amount for each county in accordance with the formula in
65 3 section 331.438, subsection 2, paragraph "b":

CODE: Technical Correction to the FY 2004 Mental Health Allowed Growth Factor appropriation to reflect changes between the FY 2003 Omnibus Budget Act I and the FY 2003 Omnibus Budget Act II.

DETAIL: This increase of \$4,892,638 was enacted during the 2002 General Assembly in HF 2623 (FY 2003 Omnibus Budget Act I). Due to changes to one of the internal references for the distribution of the mental health funds, this technical change is necessary.

65 4 \$ 12,000,000
 65 5 b. For calculation of a distribution amount for eligible
 65 6 counties from the per capita expenditure target pool created
 65 7 in the property tax relief fund in accordance with the
 65 8 requirements in section 426B.5, subsection 1:
 65 9 \$ 12,492,712
 65 10 c. For calculation of a distribution amount for counties
 65 11 from the mental health and developmental disabilities (MH/DD)
 65 12 community services fund in accordance with the formula
 65 13 provided in ~~2002 Iowa Acts, Senate File 2326, section 119,~~
 65 14 ~~subsection 4~~ the appropriation made for the MH/DD community
 65 15 services fund for the fiscal year beginning July 1, 2003:
 65 16 \$ ~~18,127,352~~
 65 17 17,727,890
 65 18 3. Notwithstanding any contrary provisions of sections
 65 19 225C.7, 331.438, subsection 2, 331.439, subsection 3, and
 65 20 426B.5, the moneys allocated for distribution in subsection 1,
 65 21 paragraph "b", and in any other Act of the Eightieth General
 65 22 Assembly, 2003 Session, for distribution to counties in the
 65 23 fiscal year beginning July 1, 2003, for purposes of the mental
 65 24 health and developmental disabilities (MH/DD) community
 65 25 services fund under section 225C.7, and for the allowed growth
 65 26 factor adjustment for services paid under a county's section
 65 27 331.424A mental health, mental retardation, and developmental
 65 28 disabilities services fund and as calculated under subsection
 65 29 2 to produce preliminary distribution amounts for counties
 65 30 shall be subject to withholding as provided in this section.
 65 31 4. After applying the applicable statutory distribution
 65 32 formulas to the amounts indicated in subsection 2 for purposes
 65 33 to produce preliminary distribution totals, the department of
 65 34 human services shall apply a withholding factor to adjust an
 65 35 eligible individual county's preliminary distribution total.
 66 1 An ending balance percentage for each county shall be
 66 2 determined by expressing the county's ending balance on a
 66 3 modified accrual basis under generally accepted accounting
 66 4 principles for the fiscal year beginning July 1, 2002, in the
 66 5 county's mental health, mental retardation, and developmental
 66 6 disabilities services fund created under section 331.424A, as

66 7 a percentage of the county's gross expenditures from that fund
66 8 for that fiscal year. The withholding factor for a county
66 9 shall be the following applicable percent:
66 10 a. For an ending balance percentage of less than 10
66 11 percent, a withholding factor of 0 percent.
66 12 b. For an ending balance percentage of 10 through 24
66 13 percent, a withholding factor of 25 percent.
66 14 c. For an ending balance percentage of 25 through 34
66 15 percent, a withholding factor of 60 percent.
66 16 d. For an ending balance percentage of 35 through 44
66 17 percent, a withholding factor of 85 percent.
66 18 e. For an ending balance percentage of 45 percent or more,
66 19 a withholding factor of 100 percent.
66 20 5. The total withholding amounts applied pursuant to
66 21 subsection 4 shall be equal to a withholding target amount of
66 22 \$7,419,074 and the appropriation enacted by the Eightieth
66 23 General Assembly, 2003 Session, for the MH/DD community
66 24 services fund shall be reduced by the amount necessary to
66 25 attain the withholding target amount. If the department of
66 26 human services determines that the amount to be withheld in
66 27 accordance with subsection 4 is not equal to the target
66 28 withholding amount, the department shall adjust the
66 29 withholding factors listed in subsection 4 as necessary to
66 30 achieve the withholding target amount. However, in making
66 31 such adjustments to the withholding factors, the department
66 32 shall strive to minimize changes to the withholding factors
66 33 for those ending balance percentage ranges that are lower than
66 34 others and shall not adjust the zero withholding factor
66 35 specified in subsection 4, paragraph "a".
67 1 6. A county must comply with both the requirements listed
67 2 in this subsection to be eligible to receive a funding
67 3 distribution under this section. The amount that would
67 4 otherwise be available for distribution to a county that fails
67 5 to so comply shall be proportionately distributed among the
67 6 eligible counties. Both of the following requirements are
67 7 applicable:
67 8 a. A county must comply with the December 1, 2003, filing
67 9 deadline for the county annual financial report in accordance

67 10 with section 331.403.
67 11 b. A county must levy the not less than 70 percent of the
67 12 maximum amount allowed for the county's mental health, mental
67 13 retardation, and developmental disabilities services fund
67 14 under section 331.424A for taxes due and payable in the fiscal
67 15 year beginning July 1, 2003.
67 16 7. The department of human services shall authorize the
67 17 issuance of warrants payable to the county treasurer for the
67 18 distribution amounts due the counties eligible under this
67 19 section and notwithstanding prior practice for the MH/DD
67 20 community services fund, the warrants shall be issued in
67 21 January 2004.

67 22 Sec. 42. 2002 Iowa Acts, Second Extraordinary Session,
67 23 chapter 1003, section 126, subsection 3, paragraph d, is
67 24 amended to read as follows:
67 25 d. Notwithstanding section 8.33, ~~up to \$500,000 of~~ a state
67 26 resource center's revenues that remain unencumbered or
67 27 unobligated at the close of the fiscal year shall not revert
67 28 but shall remain available to be used in the succeeding fiscal
67 29 year.

CODE: Provides that all funds remaining from FY 2003 from the two State Resource Centers are to carry forward to FY 2004.

DETAIL: For FY 2003 the net budgeting limit for carry forward was \$500,000 for each of the State Resource Centers (Glenwood and Woodward). Additional funds are expected to be available for carry forward due to the limited amount of time to expend the FY 2003 supplemental appropriation received. The Section takes effect upon enactment.

67 30 Sec. 43. 2002 Iowa Acts, Second Extraordinary Session,
67 31 chapter 1003, section 131, is amended by adding the following
67 32 new unnumbered paragraph:
67 33 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
67 34 moneys appropriated in this section that remain unencumbered
67 35 or unobligated at the close of the fiscal year shall not
68 1 revert but shall remain available until the close of the
68 2 succeeding fiscal year for the purposes designated under this
68 3 section.

CODE: Provides that funds unexpended by the Sexual Predator Commitment Program from FY 2003 are to carry forward to FY 2004.

DETAIL: For FY 2003, funds were appropriated for one-time expenditures due to the relocation of the Program from Oakdale to Cherokee. Due to the delay of relocation, the funds may not be expended within FY 2003.

68 4 Sec. 44. EMERGENCY RULES. If specifically authorized by a
68 5 provision of this Act, the department of human services or the
68 6 mental health and developmental disabilities commission may

Permits the Department of Human Services and the Mental Health and Developmental Disabilities Commission to adopt emergency rules.

68 7 adopt administrative rules under section 17A.4, subsection 2,
68 8 and section 17A.5, subsection 2, paragraph "b", to implement
68 9 the provisions and the rules shall become effective
68 10 immediately upon filing or on a later effective date specified
68 11 in the rules, unless the effective date is delayed by the
68 12 administrative rules review committee. Any rules adopted in
68 13 accordance with this section shall not take effect before the
68 14 rules are reviewed by the administrative rules review
68 15 committee. The delay authority provided to the administrative
68 16 rules review committee under section 17A.4, subsection 5, and
68 17 section 17A.8, subsection 9, shall be applicable to a delay
68 18 imposed under this section, notwithstanding a provision in
68 19 those sections making them inapplicable to section 17A.5,
68 20 subsection 2, paragraph "b". Any rules adopted in accordance
68 21 with the provisions of this section shall also be published as
68 22 notice of intended action as provided in section 17A.4.

68 23 Sec. 45. REPORTS.

68 24 1. Any reports or information required to be compiled and
68 25 submitted under this Act shall be submitted to the
68 26 chairpersons and ranking members of the joint appropriations
68 27 subcommittee on health and human services, the legislative
68 28 fiscal bureau, the legislative service bureau, and to the
68 29 legislative caucus staffs on or before the dates specified for
68 30 submission of the reports or information.

Requires any required reports or information in this Bill to be submitted to:

- The Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Health and Human Services.
- The Legislative Fiscal Bureau and the Legislative Service Bureau.
- The Legislative Caucus Staffs.

68 31 2. In order to reduce mailing and paper processing costs,
68 32 the department shall provide, to the extent feasible, reports,
68 33 notices, minutes, and other documents by electronic means to
68 34 those persons who have the capacity to access the documents in
68 35 that manner.

Requires the Department to utilize electronic means for distribution of information as much as possible.

69 1 Sec. 46. LAW INAPPLICABLE FOR FISCAL YEAR 2003-2004.
69 2 1. The following provisions in Code or rule shall be

CODE: Requires that the following Sections of the Code of Iowa be suspended for FY 2004:

69 3 suspended for the period beginning July 1, 2003, and ending
69 4 June 30, 2004:
69 5 a. The requirements of section 239B.2A, relating to school
69 6 attendance by children participating in the family investment
69 7 program.
69 8 b. For a case permanency plan, as defined in section
69 9 232.2, the requirement for a six-month case permanency plan
69 10 review for an intact family.
69 11 c. The requirements of section 225C.42, relating to an
69 12 annual evaluation of the family support subsidy program.
69 13 2. The department may adopt emergency rules to implement
69 14 the provisions of this section.

- School attendance requirement reporting for children within the Family Investment Program (FIP).
- A six-month case permanency plan review.
- The annual family support subsidy program evaluation.

69 15 Sec. 47. EFFECTIVE DATES. The following provisions of
69 16 this division of this Act, being deemed of immediate
69 17 importance, take effect upon enactment:

69 18 1. The provision under the appropriation for child and
69 19 family services, relating to requirements of section 232.143
69 20 for representatives of the department of human services and
69 21 juvenile court services to establish a plan for continuing
69 22 group foster care expenditures for the 2002-2003 fiscal year.

69 23 2. The provision under the appropriation for child and
69 24 family services, relating to the state court administrator
69 25 determining allocation of court-ordered services funding by
69 26 June 15, 2003.

69 27 3. The provision under the appropriation for child and
69 28 family services, relating to the requirements in section
69 29 237.5A involving a foster parent unable to complete annual
69 30 training due to being engaged in active duty in the military
69 31 service.

69 32 4. The provision relating to unspent funds for food stamp
69 33 electronic benefit transfer remaining available from the
69 34 appropriation made in 2002 Iowa Acts, Second Extraordinary
69 35 Session, chapter 1003, section 112, for the 2003-2004 fiscal
70 1 year.

70 2 5. The provisions amending 2002 Iowa Acts, Second
70 3 Extraordinary Session, chapter 1003, sections 126 and 131,

Provides the following items within this Bill take effect upon enactment:

- The Juvenile Court Services plan for group foster care expenditures.
- The allocation of court-ordered services funding by the State Court Administrator.
- The exemption from foster care training for those in active military duty.
- The carryforward of FY 2003 food stamp electronic benefit transfer (EBT) funds.
- The carryforward of FY 2003 State Resource Centers and for the Sexually Violent Predator Program.

70 4 relating to nonreversion of moneys appropriated in fiscal year
 70 5 2002-2003 for the state resource centers and for the sexually
 70 6 violent predator program.

70 7 DIVISION IV
 70 8 SENIOR LIVING TRUST FUND

Senior Living Trust Fund appropriations for the Departments of Elder Affairs, Human Services, and Inspections and Appeals for FY 2004.

70 9 Sec. 48. DEPARTMENT OF ELDER AFFAIRS. There is
 70 10 appropriated from the senior living trust fund created in
 70 11 section 249H.4 to the department of elder affairs for the
 70 12 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 70 13 the following amount, or so much thereof as is necessary, to
 70 14 be used for the purpose designated:
 70 15 For the development and implementation of a comprehensive
 70 16 senior living program, including program administration and
 70 17 costs associated with implementation, salaries, support,
 70 18 maintenance, and miscellaneous purposes:
 70 19 \$ 7,480,814

Senior Living Trust Fund appropriation to the Department of Elder Affairs for the Senior Living Program.

DETAIL: This is an increase of \$888,522 and a decrease of 6.00 FTE positions compared to the FY 2003 estimated net appropriation.

70 20 1. It is the intent of the general assembly that the
 70 21 department not transfer moneys appropriated to the department
 70 22 for purposes of the assisted living program and adult day care
 70 23 for the fiscal year beginning July 1, 2003.

Specifies the intent of the General Assembly that the Department of Elder Affairs not transfer moneys appropriated to the Department for assisted living and adult day care regulation in FY 2004.

DETAIL: In FY 2003, the Department of Elder Affairs transferred a total of \$484,000 to the Department of Inspections and Appeals and the Department of Public Safety (Fire Marshal's Office) through Chapter 28E agreements for activities associated with the regulation of assisted living programs. For FY 2004, the Department of Inspections and Appeals will receive an appropriation in Section 49 of this Bill for the oversight of assisted living and adult day care programs.

70 24 2. Notwithstanding section 249H.7, the department of elder
 70 25 affairs shall distribute up to \$300,000 of the funds
 70 26 appropriated in this section in a manner that will supplement
 70 27 and maximize federal funds under the federal Older Americans

CODE: Requires the Department of Elder Affairs to distribute up to \$300,000 of the FY 2004 Senior Living Trust Fund appropriation in a manner that will supplement and maximize federal funds under the Older Americans Act and requires these funds not be used for any

70 28 Act and shall not use the amount distributed for any
 70 29 administrative purposes of either the department of elder
 70 30 affairs or the area agencies on aging.

administrative purposes.

70 31 Sec. 49. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 70 32 appropriated from the senior living trust fund created in
 70 33 section 249H.4 to the department of inspections and appeals
 70 34 for the fiscal year beginning July 1, 2003, and ending June
 70 35 30, 2004, the following amount, or so much thereof as is
 71 1 necessary, to be used for the purpose designated:
 71 2 For the inspection and certification of assisted living
 71 3 facilities and adult day care services, including program
 71 4 administration and costs associated with implementation,
 71 5 salaries, support, maintenance, and miscellaneous purposes and
 71 6 for not more than the following full-time equivalent
 71 7 positions:
 71 8 \$ 800,000
 71 9 FTEs 6.00

Senior Living Trust Fund appropriation to the Department of
 Inspections and Appeals for FY 2004.

DETAIL: This is a new appropriation for FY 2004 for the regulation of
 assisted living and adult day care programs.

71 10 Sec. 50. DEPARTMENT OF HUMAN SERVICES. There is
 71 11 appropriated from the senior living trust fund created in
 71 12 section 249H.4 to the department of human services for the
 71 13 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 71 14 the following amounts, or so much thereof as is necessary, to
 71 15 be used for the purposes designated:

Appropriates from the Senior Living Trust Fund to the Department of
 Human Services for the purposes designated in FY 2004.

71 16 1. To provide grants to nursing facilities for conversion
 71 17 to assisted living programs or to provide long-term care
 71 18 alternatives and to provide grants to ICF/MR for conversion to
 71 19 assisted living programs or home and community-based services
 71 20 and to provide grants to long-term care providers for
 71 21 development of long-term care alternatives:
 71 22 \$ 20,000,000

Senior Living Trust Fund appropriation to the DHS to provide grants to
 Nursing or Intermediate Care Facilities for persons with Mental
 Retardation (ICF/MR) for conversion to assisted living programs or to
 provide long-term care service alternatives.

DETAIL: In FY 2003, the General Assembly placed a moratorium on
 nursing facility conversion grants and did not make an appropriation
 for this purpose.

71 23 Up to 25 percent of this amount may be used for development

Specifies that up to 25.00% of the amount appropriated for conversion

71 24 of less restrictive community-based services with a
 71 25 significant focus on reducing the numbers of persons served in
 71 26 state resource centers and other intermediate care facilities
 71 27 for persons with mental retardation as well as for activities
 71 28 designed to facilitate the planning for or placement of such
 71 29 services and persons.

grants may be used for the development of less restrictive community-based services with an emphasis on reducing the numbers of persons served in State resource centers and other intermediate care facilities for persons with mental retardation, as well as for activities designed to facilitate the planning for or placement of such services and persons.

71 30 2. To supplement the medical assistance appropriation,
 71 31 including program administration and costs associated with
 71 32 implementation, salaries, support, maintenance, and
 71 33 miscellaneous purposes, and for not more than the following
 71 34 full-time equivalent positions:
 71 35 \$101,600,000
 72 1 FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: This is an increase of \$65,600,000 and no change in FTE positions compared to the FY 2003 estimated net appropriation. This is an increase of \$56,135,000 compared to the FY 2003 appropriation when the supplemental appropriation is included.

72 2 3. To provide reimbursement for health care services and
 72 3 rent expenses to eligible persons through the home and
 72 4 community-based services waiver and the state supplementary
 72 5 assistance program, including program administration and data
 72 6 system costs associated with implementation, salaries,
 72 7 support, maintenance, and miscellaneous purposes:
 72 8 \$ 1,733,406

Senior Living Trust Fund appropriation to the DHS to provide reimbursement for health care services and rent expenses to eligible persons through the home and community-based services waiver and the State supplementary assistance program.

DETAIL: Maintains the current level of Senior Living Trust Fund support.

72 9 Participation in the rent subsidy program shall be limited
 72 10 to only those persons who are at risk for nursing facility
 72 11 care. The department shall adopt emergency rules to implement
 72 12 this provision.

Requires participation in the rent subsidy program be limited only to persons who are at risk for nursing facility care. Also, requires the DHS to adopt emergency rules to implement this provision.

72 13 4. To implement nursing facility provider reimbursements
 72 14 as provided in 2001 Iowa Acts, chapter 192, section 4,
 72 15 subsection 2, paragraph "c":
 72 16 \$ 29,950,000

Senior Living Trust Fund appropriation to the DHS for nursing facility provider reimbursements based on a case-mix reimbursement system.

DETAIL: Maintains the current level of Senior Living Trust Fund support.

72 17 In order to carry out the purposes of this section, the
72 18 department shall transfer funds appropriated in this section
72 19 to supplement other appropriations made to the department of
72 20 human services.

Requires the DHS transfer funds to supplement other appropriations made to the DHS in order to carry out the purposes of this Section.

72 21 5. Notwithstanding sections 249H.4 and 249H.5, the
72 22 department of human services may use moneys from the senior
72 23 living trust fund for cash flow purposes to make payments
72 24 under the nursing facility or hospital upper payment limit
72 25 methodology. The amount of any moneys so used shall be
72 26 refunded to the senior living trust fund within the same
72 27 fiscal year and in a prompt manner.

CODE: Permits the DHS to use the moneys from the Senior Living Trust Fund for cash flow purposes to make payments under the nursing facility or hospital upper payment limit methodology. Also, requires that any moneys used for cash flow purposes be refunded to the Senior Living Trust Fund within the same fiscal year.

72 28 6. Notwithstanding section 8.33, moneys committed to
72 29 grantees under contract to provide for conversion to assisted
72 30 living programs or for development of long-term care
72 31 alternatives that remain unexpended at the close of the fiscal
72 32 year shall not revert to any fund but shall remain available
72 33 for expenditure for purposes of the contract.

CODE: Requires funds committed to contracts for assisted living conversion or for the development of long-term care alternatives that remain unexpended at the end of FY 2004 not revert but remain available for the expenditure purposes of the contract during FY 2005.

72 34 Sec. 51. CONVERSION GRANT PROJECTS -- RULES.
72 35 1. For the fiscal year beginning July 1, 2003, and ending
73 1 June 30, 2004, the department of human services shall continue
73 2 to give greater weight in the scoring methodology to nursing
73 3 facility conversion projects that are primarily for the
73 4 renovation and remodeling of the existing nursing facility
73 5 structure and give less weight to conversion projects that are
73 6 primarily for new construction. The department of human
73 7 services shall encourage cooperative efforts between the
73 8 department of inspections and appeals, the state fire marshal,
73 9 and the grant applicant to promote the acceptance of nursing
73 10 facility conversion projects that are primarily renovation and
73 11 remodeling of the existing nursing facility structure.

Requires the DHS continue to give greater priority in the scoring methodology to nursing facility conversion projects that are primarily for the renovation and remodeling of an existing nursing facility structure than for new construction projects. Also, requires the DHS to encourage cooperative efforts between the Department of Inspections and Appeals, the State Fire Marshal, and grant applicants with regard to renovation projects.

73 12 2. For the fiscal year beginning July 1, 2003, and ending

Requires the Department of Inspections and Appeals to certify all

73 13 June 30, 2004, the department of inspections and appeals shall
 73 14 certify all assisted living programs established through
 73 15 nursing facility conversion grants. The department of
 73 16 inspections and appeals shall consult with conversion grant
 73 17 applicants and recipients to establish and monitor occupancy
 73 18 agreements and assisted living program residents shall be
 73 19 allowed access to third-party payors.

assisted living programs established through nursing facility conversion grants in FY 2004 and that the Department consult with conversion grant applicants and recipients to establish and monitor occupancy agreements. Also, requires that assisted living program residents be allowed to access third-party payors.

73 20 DIVISION V
 73 21 HOSPITAL TRUST FUND

73 22 Sec. 52. DEPARTMENT OF HUMAN SERVICES APPROPRIATION.
 73 23 There is appropriated from the hospital trust fund created in
 73 24 section 249I.4 to the department of human services for the
 73 25 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 73 26 the following amount, or so much thereof as is necessary, to
 73 27 be used for the purpose designated:
 73 28 To supplement the medical assistance appropriation:
 73 29 \$ 15,000,000

FY 2004 Hospital Trust Fund appropriation to supplement the Medical Assistance Program.

DETAIL: This is an increase of \$3,000,000 compared to the FY 2003 estimated net Hospital Trust Fund appropriation. This is a decrease of \$4,000,000 compared to the FY 2003 appropriation when the supplemental appropriation is included.

73 30 DIVISION VI
 73 31 MEDICAL ASSISTANCE PROGRAM SUPPLEMENTATION

73 32 Sec. 53. MEDICAL ASSISTANCE APPROPRIATION SUPPLEMENTATION
 73 33 -- FISCAL YEAR 2002-2003. There is appropriated from the
 73 34 following sources, to the department of human services, for
 73 35 the fiscal year beginning July 1, 2002, and ending June 30,
 74 1 2003, the following amounts, or so much thereof as is
 74 2 necessary, to supplement the appropriations made for the
 74 3 medical assistance program for that fiscal year:

FY 2003 supplemental appropriation of \$58,000,000 from various funds for the Medical Assistance Program (Medicaid).

74 4 1. From the general fund of the state:
 74 5 \$ 41,535,000

FY 2003 General Fund supplemental appropriation for the Medical Assistance Program.

		DETAIL: This is an increase of \$41,535,000 compared to the FY 2003 estimated net appropriation.
74 6	2. From the senior living trust fund created in section	
74 7	249H.4:	FY 2003 Senior Living Trust Fund supplemental appropriation for the Medical Assistance Program.
74 8	..... \$ 9,465,000	DETAIL: This is an increase of \$9,465,000 compared to the FY 2003 estimated net appropriation.
74 9	3. From the hospital trust fund created in section 249I.4:	
74 10	..... \$ 7,000,000	FY 2003 Hospital Trust Fund supplemental appropriation for the Medical Assistance Program.
		DETAIL: This is an increase of \$7,000,000 compared to the FY 2003 estimated net appropriation.
74 11	Sec. 54. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR	
74 12	LIVING TRUST FUND FOR FY 2002-2003. Notwithstanding section	CODE: Requires any moneys from the Medical Assistance Program supplemental appropriation remaining unencumbered or unexpended at the close of FY 2003 to be transferred to the Senior Living Trust Fund.
74 13	8.33, if moneys appropriated in this division for	
74 14	supplementation of the medical assistance program	
74 15	appropriation for the fiscal year beginning July 1, 2002, and	
74 16	ending June 30, 2003, from the general fund of the state, the	
74 17	senior living trust fund, and the hospital trust fund are in	
74 18	excess of actual expenditures for the medical assistance	
74 19	program and remain unencumbered or unobligated at the close of	
74 20	the fiscal year, the excess moneys shall not revert but shall	
74 21	be transferred to the senior living trust fund created in	
74 22	section 249H.4.	
74 23	Sec. 55. EFFECTIVE DATE. This division of this Act, being	
74 24	deemed of immediate importance, takes effect upon enactment.	Specifies that the Division providing supplemental appropriations to the Medical Assistance Program takes effect upon enactment.
74 25	DIVISION VII	
74 26	COMMISSION OF VETERANS AFFAIRS	
74 27	Sec. 56. COMMISSION OF VETERANS AFFAIRS. There is	

74 28 appropriated from the general fund of the state to the
 74 29 commission of veterans affairs for the fiscal year beginning
 74 30 July 1, 2003, and ending June 30, 2004, the following amounts,
 74 31 or so much thereof as is necessary, to be used for the
 74 32 purposes designated:

74 33 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION
 74 34 For salaries, support, maintenance, miscellaneous purposes,
 74 35 including the war orphans educational aid fund established
 75 1 pursuant to chapter 35, and for not more than the following
 75 2 full-time equivalent positions:
 75 3 \$ 288,193
 75 4 FTEs 4.00

General Fund appropriation to the Commission of Veterans Affairs.

DETAIL: This is an increase of \$100,119 and 1.00 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$119 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation of one-time salary funding. The change includes:

- An increase of \$119 to replace FY 2003 salary adjustment funding.
- An increase of \$100,000 for staff to assist veterans with applying for federal pension benefits.
- An increase of 1.00 FTE position and utilization of an existing vacant FTE position for the application assistance process.

75 5 The commission of veterans affairs may use the gifts
 75 6 accepted by the chairperson of the commission of veterans
 75 7 affairs, or designee, and other resources available to the
 75 8 commission for use at its Camp Dodge office. The commission
 75 9 shall report annually to the governor and the general assembly
 75 10 on monetary gifts received by the commission for the Camp
 75 11 Dodge office.

Permits the Chairperson of the Commission of Veteran Affairs to accept gifts to use. Requires the Commission to report annually to the regarding any monetary gifts.

75 12 2. IOWA VETERANS HOME
 75 13 For salaries, support, maintenance, miscellaneous purposes,
 75 14 and for not more than the following full-time equivalent
 75 15 positions:
 75 16 \$ 14,205,741
 75 17 FTEs 843.50

General Fund appropriation to the Veterans Home.

DETAIL: This is an increase of \$113,590 and .50 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$902,711 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation of one-time salary funding. The change includes:

- An increase of \$902,711 to replace FY 2003 salary adjustment funding.
- A decrease of \$30,000 for FY 2003 commandant services.
- A decrease of \$500,000 for carryforward from FY 2003 to FY 2004.
- A decrease of \$78,579 for one-time purchases.
- A decrease of \$180,542 for receipt of additional Medicaid revenues.

75 18 a. The Iowa veterans home may use the gifts accepted by
75 19 the chairperson of the commission of veterans affairs and
75 20 other resources available to the commission for use at the
75 21 Iowa veterans home.

Permits the Veterans Home to accept gifts to use at the Veterans Home.

75 22 b. Any Iowa veterans home successor contractor shall not
75 23 consider employees of a state institution or facility to be
75 24 new employees for purposes of employee wages, health
75 25 insurance, or retirement benefits.

Prohibits a contractor utilized at the Veterans Home from considering employees of the Home new employees for salaries and benefits.

75 26 c. The chairpersons and ranking members of the joint
75 27 appropriations subcommittee on health and human services or
75 28 successor subcommittee shall be notified by January 15 of any
75 29 calendar year during which a request for proposals is
75 30 anticipated to be issued regarding any Iowa veterans home
75 31 contract involving employment, for purposes of providing
75 32 legislative review and oversight.

Requires the Veterans Home to notify the Chairpersons and Ranking Members of the Joint Health and Human Services Appropriations Subcommittee of a request for proposal for additional contracting.

75 33 d. The Iowa veterans home shall operate with a net state
75 34 general fund appropriation. The amount appropriated in this
75 35 subsection is the net amount of state moneys projected to be
76 1 needed for the Iowa veterans home. The purposes of operating
76 2 with a net state general fund appropriation are to encourage
76 3 the Iowa veterans home to operate with increased self-
76 4 sufficiency, to improve quality and efficiency, and to support
76 5 collaborative efforts among all funders of services available

Requires the Veterans Home to operate under a net budgeting system. Specifies the purposes of the system and how the money appropriated in this Subsection may be used.

76 6 from the Iowa veterans home. Moneys appropriated in this
76 7 subsection may be used throughout the fiscal year in the
76 8 manner necessary for purposes of cash flow management, and for
76 9 purposes of cash flow management the Iowa veterans home may
76 10 temporarily draw more than the amount appropriated, provided
76 11 the amount appropriated is not exceeded at the close of the
76 12 fiscal year.

76 13 e. Revenues attributable to the Iowa veterans home for the
76 14 fiscal year beginning July 1, 2003, shall be deposited into
76 15 the Iowa veterans home account and shall be treated as
76 16 repayment receipts, including but not limited to all of the
76 17 following:
76 18 (1) Federal veterans administration payments.
76 19 (2) Medical assistance revenue received under chapter
76 20 249A.
76 21 (3) Federal Medicare program payments.
76 22 (4) Moneys received from client financial participation.
76 23 (5) Other revenues generated from current, new, or
76 24 expanded services which the Iowa veterans home is authorized
76 25 to provide.

Requires revenues received by the Veterans Home to be deposited into the Veterans Home Account and specifies sources of revenue to be included.

76 26 f. For the purposes of allocating the salary adjustment
76 27 fund moneys appropriated in another Act, the Iowa veterans
76 28 home shall be considered to be funded entirely with state
76 29 moneys.

Requires salary adjustment appropriations (not included in this Bill) to be allocated assuming the State funds the entire cost of the Veterans Home.

76 30 g. Notwithstanding section 8.33, up to \$500,000 of the
76 31 Iowa veterans home revenues that remain unencumbered or
76 32 unobligated at the close of the fiscal year shall not revert
76 33 but shall remain available to be used in the succeeding fiscal
76 34 year.

CODE: Permits the Veterans Home to carry forward up to \$500,000 of the FY 2004 revenues to FY 2005.

76 35 Sec. 57. 2002 Iowa Acts, Second Extraordinary Session,
77 1 chapter 1003, section 102, subsection 2, paragraph g, is

CODE: Increases the FY 2003 carry forward amount from \$500,000 to \$1,000,000 for the Veterans Home due to additional funds being

77 2 amended to read as follows:
77 3 g. Notwithstanding section 8.33, up to ~~\$500,000~~ \$1,000,000
77 4 of the Iowa veterans home revenues that remain unencumbered or
77 5 unobligated at the close of the fiscal year shall not revert
77 6 but shall remain available to be used in the succeeding fiscal
77 7 year.

available.

77 8 Sec. 58. EFFECTIVE DATE. The section of this division of
77 9 this Act amending 2002 Iowa Acts, Second Extraordinary
77 10 Session, chapter 1003, section 102, being deemed of immediate
77 11 importance, takes effect upon enactment.

Specifies that the Section increasing the FY 2003 carryforward
amount for the Veterans Home takes effect upon enactment.

77 12 HF 667
77 13 pf/es/25

Summary Data

General Fund

H.F. 667	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	Senate Approp FY 2004	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 835,160,014	\$ 784,076,776	\$ 772,406,990	\$ 772,406,990	\$ 0	
Grand Total	<u>\$ 835,160,014</u>	<u>\$ 784,076,776</u>	<u>\$ 772,406,990</u>	<u>\$ 772,406,990</u>	<u>\$ 0</u>	
Operations	\$ 211,602,007	\$ 169,825,462	\$ 170,610,619	\$ 170,610,619	\$ 0	
Grants & Aid	\$ 623,558,007	\$ 614,251,314	\$ 601,796,371	\$ 601,796,371	\$ 0	
Grand Total	<u>\$ 835,160,014</u>	<u>\$ 784,076,776</u>	<u>\$ 772,406,990</u>	<u>\$ 772,406,990</u>	<u>\$ 0</u>	

Health and Human Services

General Fund

H.F. 667	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	Senate Approp FY 2004	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Elder Affairs, Department of</u>						
Aging Programs	\$ 4,281,305	\$ 3,916,273	\$ 2,653,222	\$ 2,653,222	\$ 0	PG 1 LN 3
<u>Health, Department of Public</u>						
Addictive Disorders	\$ 1,414,428	\$ 1,271,763	\$ 1,277,947	\$ 1,277,947	\$ 0	PG 2 LN 21
Adult Wellness	537,380	537,380	260,582	260,582	0	PG 3 LN 16
Child and Adolescent Wellness	1,187,856	1,060,595	835,959	835,959	0	PG 3 LN 23
Chronic Conditions	1,265,056	1,086,625	1,036,805	1,036,805	0	PG 3 LN 29
Community Capacity - GF	1,392,236	1,281,199	1,287,158	1,287,158	0	PG 3 LN 35
Elderly Wellness	10,045,351	9,243,956	9,470,754	9,470,754	0	PG 4 LN 10
Environmental Hazards	163,458	171,953	349,547	349,547	0	PG 4 LN 16
Infectious Diseases	1,182,893	1,074,888	977,340	977,340	0	PG 4 LN 22
Injuries	1,566,416	1,286,118	1,412,918	1,412,918	0	PG 4 LN 28
Public Protection	6,872,816	6,392,956	6,510,871	6,510,871	0	PG 5 LN 3
Resource Management	1,257,165	1,040,717	666,717	666,717	0	PG 7 LN 29
Total Health, Department of Public	\$ 26,885,055	\$ 24,448,150	\$ 24,086,598	\$ 24,086,598	\$ 0	
<u>Human Services, Department of</u>						
Economic Assistance						
Family Investment Program	\$ 34,595,550	\$ 35,288,782	\$ 36,187,879	\$ 36,187,879	\$ 0	PG 22 LN 28
Child Support Recoveries	6,475,411	5,750,910	5,482,793	5,482,793	0	PG 23 LN 28
Total Economic Assistance	41,070,961	41,039,692	41,670,672	41,670,672	0	
Medical Services						
Medical Assistance	395,384,550	377,207,073	357,486,073	357,486,073	0	PG 25 LN 27
Health Insurance Premium Pmt.	580,044	565,848	573,968	573,968	0	PG 30 LN 16
Medical Contracts	8,242,641	8,729,141	8,990,035	8,990,035	0	PG 30 LN 28

Health and Human Services

General Fund

H.F. 667	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	Senate Approp FY 2004	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Medical Services (cont.)						
State Children's Health Ins.	7,958,412	11,458,412	11,118,275	11,118,275	0	PG 32 LN 9
State Supplementary Assistance	18,522,256	19,500,000	19,198,735	19,198,735	0	PG 31 LN 11
Total Medical Services	430,687,903	417,460,474	397,367,086	397,367,086	0	
Child and Family Services						
Child Care Services	4,785,234	4,939,635	5,050,752	5,050,752	0	PG 32 LN 31
Toledo Juvenile Home	6,570,070	6,120,122	6,160,878	6,160,878	0	PG 36 LN 7
Eldora Training School	10,718,000	10,179,340	10,285,696	10,285,696	0	PG 36 LN 12
Child and Family Services	101,442,000	103,844,163	107,091,253	107,091,253	0	PG 36 LN 30
Community Based Services	505,265				0	
Family Support Subsidy	1,976,900	1,936,434	1,936,434	1,936,434	0	PG 43 LN 23
Total Child and Family Services	125,997,469	127,019,694	130,525,013	130,525,013	0	
MH/MR/DD/BI						
Conners Training	43,582	42,623	42,623	42,623	0	PG 44 LN 4
Cherokee Mental Health Inst.	13,437,892	12,435,997	12,401,246	12,401,246	0	PG 44 LN 20
Clarinda Mental Health Inst.	7,646,172	7,066,838	7,065,672	7,065,672	0	PG 44 LN 26
Independence Mental Health Ins	17,512,336	16,147,032	16,912,302	16,912,302	0	PG 44 LN 32
Mt. Pleasant Mental Health Ins	5,623,029	5,378,044	5,830,810	5,830,810	0	PG 45 LN 22
Glenwood Resource Center	4,176,464	4,021,038	4,399,479	4,399,479	0	PG 47 LN 18
Woodward Resource Center	3,208,041	2,521,266	2,660,237	2,660,237	0	PG 47 LN 21
DD Special Needs Grants	50,415	47,827			0	
MI/MR State Cases	12,032,361	11,414,619	11,014,619	11,014,619	0	PG 50 LN 6
MH/DD Community Services	18,718,920	17,757,890	17,757,890	17,757,890	0	PG 50 LN 20
Personal Assistance	243,205	157,921	205,748	205,748	0	PG 52 LN 5
Sexual Predator Civil Commit.	1,314,334	3,375,179	2,675,179	2,675,179	0	PG 52 LN 27
MH/DD Growth Factor	8,842,479	14,181,000	19,073,638	19,073,638	0	HF 2623
Total MH/MR/DD/BI	92,849,230	94,547,274	100,039,443	100,039,443	0	

Health and Human Services

General Fund

H.F. 667	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	Senate Approp FY 2004	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Managing and Delivering Services						
Field Operations	51,572,960	49,951,093	50,657,828	50,657,828	0	PG 53 LN 15
General Administration	12,852,987	11,304,333	10,803,626	10,803,626	0	PG 54 LN 5
Volunteers	112,033	109,568	109,568	109,568	0	PG 54 LN 25
Total Managing and Delivering Services	64,537,980	61,364,994	61,571,022	61,571,022	0	
Total Human Services, Department of	\$ 755,143,543	\$ 741,432,128	\$ 731,173,236	\$ 731,173,236	\$ 0	
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs, Comm of	\$ 278,365	\$ 188,074	\$ 288,193	\$ 288,193	\$ 0	PG 74 LN 33
Iowa Veterans Home	48,571,746	14,092,151	14,205,741	14,205,741	0	PG 75 LN 12
Total Veterans Affairs, Comm. of	\$ 48,850,111	\$ 14,280,225	\$ 14,493,934	\$ 14,493,934	\$ 0	
Total Health and Human Services	\$ 835,160,014	\$ 784,076,776	\$ 772,406,990	\$ 772,406,990	\$ 0	
Operations	\$ 211,602,007	\$ 169,825,462	\$ 170,610,619	\$ 170,610,619	\$ 0	
Grants & Aid	\$ 623,558,007	\$ 614,251,314	\$ 601,796,371	\$ 601,796,371	\$ 0	
Grand Total	\$ 835,160,014	\$ 784,076,776	\$ 772,406,990	\$ 772,406,990	\$ 0	

Summary Data

Non General Fund

H.F. 667	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	Senate Approp FY 2004	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 242,071,963	\$ 239,093,891	\$ 326,929,947	\$ 326,929,947	\$ 0	
Grand Total	<u>\$ 242,071,963</u>	<u>\$ 239,093,891</u>	<u>\$ 326,929,947</u>	<u>\$ 326,929,947</u>	<u>\$ 0</u>	
Operations	\$ 34,646,541	\$ 36,802,803	\$ 36,745,517	\$ 36,745,517	\$ 0	
Grants & Aid	\$ 207,425,422	\$ 202,291,088	\$ 290,184,430	\$ 290,184,430	\$ 0	
Grand Total	<u>\$ 242,071,963</u>	<u>\$ 239,093,891</u>	<u>\$ 326,929,947</u>	<u>\$ 326,929,947</u>	<u>\$ 0</u>	

Health and Human Services

Non General Fund

H.F. 667	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	Senate Approp FY 2004	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Elder Affairs, Department of</u>						
Aging Programs-SLTF	\$ 5,339,344	\$ 6,592,292	\$ 7,480,814	\$ 7,480,814	\$ 0	PG 70 LN 9
FY 2003 Salary Adjustment		36,949			0	
Total Elder Affairs, Department of	\$ 5,339,344	\$ 6,629,241	\$ 7,480,814	\$ 7,480,814	\$ 0	
<u>Health, Department of Public</u>						
Addictive Disorders-Gambling	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	PG 8 LN 29
Gambling Treatment Program	1,692,364	2,055,866	1,990,509	1,990,509	0	PG 9 LN 1
FY 2003 Salary Adjustment		202,448			0	
Total Health, Department of Public	\$ 3,382,364	\$ 3,948,314	\$ 3,680,509	\$ 3,680,509	\$ 0	
<u>Human Services, Department of</u>						
Medical Services						
Nurse Facility Grants-SLTF	\$ 10,500,000		\$ 20,000,000	\$ 20,000,000	\$ 0	PG 71 LN 16
LTC Alternative Services-SLTF	48,500,000	36,000,000	36,000,000	36,000,000	0	PG 71 LN 30
Medicaid Supp. Cont'd.-SLTF			8,600,000	8,600,000	0	PG 71 LN 30
Medicaid Offset - SLTF			57,000,000	57,000,000	0	PG 71 LN 30
LTC-Alt. Service Costs-SLTF	792,602	1,733,406	1,733,406	1,733,406	0	PG 72 LN 2
LTC Provider Rate Changes-SLTF	24,750,000	29,950,000	29,950,000	29,950,000	0	PG 72 LN 13
Medicaid-Hospital Trust Fund	7,000,000	12,000,000	15,000,000	15,000,000	0	PG 73 LN 22
Total Medical Services	91,542,602	79,683,406	168,283,406	168,283,406	0	
Federal Funds - TANF, etc.						
FIP - TANF	40,931,716	46,658,982	51,492,790	51,492,790	0	PG 12 LN 34
Promise Jobs - TANF	13,687,223	13,412,794	13,412,794	13,412,794	0	PG 13 LN 3
Field Operations - TANF	17,235,056	12,885,790	14,152,174	14,152,174	0	PG 13 LN 8
General Admin. - TANF	3,238,614	3,238,614	3,238,614	3,238,614	0	PG 13 LN 10
Local Admin. Cost - TANF	2,122,982	2,122,982	2,122,982	2,122,982	0	PG 13 LN 12
State Day Care - TANF	28,638,329	28,638,329	21,145,765	21,145,765	0	PG 13 LN 14

Health and Human Services

Non General Fund

H.F. 667	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	Senate Approp FY 2004	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Federal Funds - TANF, etc. (cont.)						
Emerg. Assist. - TANF	2,846,432	1,000,000			0	
MH/DD Comm. Serv. - TANF		4,349,266	4,349,266	4,349,266	0	PG 14 LN 2
Child & Fam. Serv. - TANF	22,896,571	22,896,571	25,256,571	25,256,571	0	PG 14 LN 5
Child Abuse Prevention-TANF	731,000	250,000	250,000	250,000	0	PG 14 LN 7
Pregnancy Prevent. - TANF	2,415,839	2,514,413	2,514,413	2,514,413	0	PG 14 LN 9
Training & Tech. - TANF	472,667	565,088	1,037,186	1,037,186	0	PG 14 LN 32
Volunteers - TANF	42,663	42,663	42,663	42,663	0	PG 15 LN 1
HOPES - Transfer to DPH-TANF	200,000	200,000	200,000	200,000	0	PG 15 LN 3
0-5 Children - TANF	6,348,561	6,350,000	7,350,000	7,350,000	0	PG 17 LN 1
Fatherhood Initiative			35,000	35,000	0	PG 13 LN 34
Marriage Initiative - TANF			85,000	85,000	0	PG 15 LN 7
Total Federal Funds - TANF, etc.	141,807,653	145,125,492	146,685,218	146,685,218	0	
DHS Administration						
FY 2003 Salary Adjustment		2,804,608			0	
Total Human Services, Department of	\$ 233,350,255	\$ 227,613,506	\$ 314,968,624	\$ 314,968,624	\$ 0	
<u>Inspections & Appeals, Dept of</u>						
Health Facilities Div.- SLTF			\$ 800,000	\$ 800,000	\$ 0	PG 70 LN 31
<u>Veterans Affairs, Comm. of</u>						
FY 2003 Salary Adjustment		\$ 902,830			\$ 0	
Total Health and Human Services	\$ 242,071,963	\$ 239,093,891	\$ 326,929,947	\$ 326,929,947	\$ 0	
Operations	\$ 34,646,541	\$ 36,802,803	\$ 36,745,517	\$ 36,745,517	\$ 0	
Grants & Aid	\$ 207,425,422	\$ 202,291,088	\$ 290,184,430	\$ 290,184,430	\$ 0	
Grand Total	\$ 242,071,963	\$ 239,093,891	\$ 326,929,947	\$ 326,929,947	\$ 0	

Summary Data

FTE

H.F. 667	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	Senate Approp FY 2004	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	6,322.93	6,454.29	6,626.37	6,626.37	0.00	
Grand Total	6,322.93	6,454.29	6,626.37	6,626.37	0.00	
Operations	5,984.74	6,077.26	6,247.27	6,247.27	0.00	
Grants & Aid	338.19	377.03	379.10	379.10	0.00	
Grand Total	6,322.93	6,454.29	6,626.37	6,626.37	0.00	

Health and Human Services

FTE

H.F. 667	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	Senate Approp FY 2004	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Elder Affairs, Department of</u>						
Aging Programs	24.82	27.50	25.50	25.50	0.00	PG 1 LN 3
Aging Programs - SLTF	5.48	6.00			0.00	
Total Elder Affairs, Department of	30.30	33.50	25.50	25.50	0.00	
<u>Health, Department of Public</u>						
Addictive Disorders	13.55	13.70	13.75	13.75	0.00	PG 2 LN 21
Adult Wellness	22.55	23.75	23.85	23.85	0.00	PG 3 LN 16
Child and Adolescent Wellness	45.08	44.45	44.15	44.15	0.00	PG 3 LN 23
Chronic Conditions	8.30	11.15	11.15	11.15	0.00	PG 3 LN 29
Community Capacity - GF	22.33	24.91	25.10	25.10	0.00	PG 3 LN 35
Elderly Wellness	5.14	4.35	4.35	4.35	0.00	PG 4 LN 10
Environmental Hazards	7.02	11.00	8.50	8.50	0.00	PG 4 LN 16
Infectious Diseases	33.62	36.70	36.90	36.90	0.00	PG 4 LN 22
Injuries	8.18	6.85	7.75	7.75	0.00	PG 4 LN 28
Public Protection	123.60	144.72	149.10	149.10	0.00	PG 5 LN 3
Resource Management	49.40	53.15	53.15	53.15	0.00	PG 7 LN 29
Total Health, Department of Public	338.77	374.73	377.75	377.75	0.00	
<u>Human Services, Department of</u>						
Economic Assistance						
Family Investment Program	8.49	8.00	8.00	8.00	0.00	PG 22 LN 28
Child Support Recoveries	357.82	405.00	405.00	405.00	0.00	PG 23 LN 28
Total Economic Assistance	366.31	413.00	413.00	413.00	0.00	
Medical Services						
Health Insurance Premium Pmt.	15.51	19.95	21.00	21.00	0.00	PG 30 LN 16

Health and Human Services

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H.F. 667	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	Senate Approp FY 2004	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Child and Family Services						
Toledo Juvenile Home	127.67	120.25	130.54	130.54	0.00	PG 36 LN 7
Eldora Training School	211.33	223.63	218.53	218.53	0.00	PG 36 LN 12
Total Child and Family Services	339.00	343.88	349.07	349.07	0.00	
MH/MR/DD/BI						
Cherokee Mental Health Inst.	225.05	227.50	227.65	227.65	0.00	PG 44 LN 20
Clarinda Mental Health Inst.	121.07	122.15	118.15	118.15	0.00	PG 44 LN 26
Independence Mental Health Ins	316.32	283.00	317.80	317.80	0.00	PG 44 LN 32
Mt. Pleasant Mental Health Ins	97.75	100.07	100.44	100.44	0.00	PG 45 LN 22
Glenwood Resource Center	810.83	877.75	967.75	967.75	0.00	PG 47 LN 18
Woodward Resource Center	634.25	673.76	722.76	722.76	0.00	PG 47 LN 21
Sexual Predator Civil Commit.	19.00	44.00	46.00	46.00	0.00	PG 52 LN 27
Total MH/MR/DD/BI	2,224.27	2,328.23	2,500.55	2,500.55	0.00	
Managing and Delivering Services						
Field Operations	1,895.23	1,771.50	1,800.00	1,800.00	0.00	PG 53 LN 15
General Administration	307.11	323.50	286.00	286.00	0.00	PG 54 LN 5
Total Managing and Delivering Services	2,202.34	2,095.00	2,086.00	2,086.00	0.00	
Total Human Services, Department of	5,147.43	5,200.06	5,369.62	5,369.62	0.00	
<u>Inspections & Appeals, Dept of</u>						
Health Facilities Div.- SLTF			6.00	6.00	0.00	PG 70 LN 31
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs, Comm of	3.24	3.00	4.00	4.00	0.00	PG 74 LN 33
Iowa Veterans Home	803.19	843.00	843.50	843.50	0.00	PG 75 LN 12
Total Veterans Affairs, Comm. of	806.43	846.00	847.50	847.50	0.00	
Total Health and Human Services	6,322.93	6,454.29	6,626.37	6,626.37	0.00	

Health and Human Services

FTE

H.F. 667	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	Senate Approp FY 2004	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Operations	5,984.74	6,077.26	6,247.27	6,247.27	0.00	
Grants & Aid	338.19	377.03	379.10	379.10	0.00	
Grand Total	6,322.93	6,454.29	6,626.37	6,626.37	0.00	

Health and Human Services

General Fund

H.F. 667	Gov. Rec.-Supp FY 2003 (1)	Senate App.-Supp FY 2003 (2)	Bill Number (3)	Page & Line Number (4)
<u>Human Services, Department of</u>				
Med Assist Supp FY 03-Medicaid	\$ 41,535,000	\$ 41,535,000	H.F. 667	PG 74 LN 4
Grand Total	<u>\$ 41,535,000</u>	<u>\$ 41,535,000</u>		

Health and Human Services

Non General Fund

H.F. 667	Gov. Rec.-Supp FY 2003 (1)	Senate App.-Supp FY 2003 (2)	Bill Number (3)	Page & Line Number (4)
<u>Human Services, Department of</u>				
Medicaid-SLTF Supplemental	8,600,000	9,465,000	H.F. 667	PG 74 LN 6
Medicaid-Hospital Trust Fund	\$ 7,000,000	\$ 7,000,000	H.F. 667	PG 74 LN 9
Total Health and Human Services	\$ 15,600,000	\$ 16,465,000		